



Friends of HRSA

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February 25, 2011



HRSA's FY 2012 Budget

- New investments in health care workforce and community health centers to make quality, affordable care available to millions, and create new jobs.
- Tough choices and smart, targeted investments – to win the future.
- HRSA's FY 2012 budget totals \$9 billion, a net increase of \$975 million above the FY 2010 program level.



Health Workforce for the 21st Century

- Health workforce strategy (\$1.3 billion) that:
 - Expands the capacity and improves distribution of the primary care workforce;
 - Encourages team-based care;
 - Focuses on elder care;
 - Reduces disparities in the health workforce; and
 - Develops the capacity to track and analyze health workforce data.
- Supports a record-high National Health Service Corps field strength – 10,680.
- Expands the nation's capacity to train over 4,000 new primary care providers (physicians, nurse practitioners, physicians assistants) over five years.



Other Health Workforce Investments

- Improve access to quality health care for the elderly by educating students and practitioners in geriatric patient care (an increase of \$11 million to \$54 million).
- Improve the diversity of the nation's health workforce – key to reducing disparities (an increase of \$16 million to \$163 million).
- Improve our analytic capacity (an increase of \$17 million to \$20 million).
 - National Center for Health Workforce Analysis



Health Centers

- \$3.3 billion for health centers, including \$1.2 billion in mandatory funding through the Affordable Care Act Community Health Center Fund.
- Through new access points and medical capacity expansion, support more than 1,200 grantees, see 24 million patients.



Rural Health

- Targeted rural health investments (\$124 million) to improve health care access and quality for 55 million rural Americans.
 - Rural Flex Program (\$26 million).
 - Research, TA, policy development to improve rural health outcomes (\$20 million).
 - Expand access to quality care through telecommunications (\$12 million).
 - Screening and care for miners with occupational related impairments (\$7 million).



HIV/AIDS

- Supports the President's National HIV/AIDS strategy, increasing the resources necessary to address the unmet health needs of people living with HIV, providing health care and vital support services (increase of \$85 million to \$2.4 billion).
- Supports an increase for AIDS drug assistance to states that are struggling to meet their HIV population's pharmaceutical needs (increase of \$80 million to \$940 million).



Prescription Drugs

- The 340B program improves access to potentially lifesaving drugs.
- The budget request \$10 million for 340B, and increase of \$8 million.
- \$5 million is funded through the new cost recovery fee, which supports increased monitoring of compliance with required price ceilings, addresses increase oversight responsibility and will improve program integrity.



Maternal and Child Health

- Improve maternal and child health (\$1.2 billion)
 - Implement the evidence-based home visiting program to improve health and developmental outcomes for families in at-risk communities (\$350 million in mandatory ACA funds).
 - Fund the MCH Block grant at \$654 million, directing more funds to States through elimination set asides.
 - Support Health Start programs to reduce risk factors that contribute to infant mortality and provide services to mother in high-risk communities (\$105 million).
 - Support the President’s Initiative for children with autism spectrum disorders (an increase of \$7 million to \$55 million).



Organ Transplantation

- Support organ, bone marrow and cord blood stem cell transplantations (\$66 million)
 - Support a national system to develop policies to ensure fair allocation and distribution of organs (\$26 million);
 - Support the National Bone Marrow Donor Registry (\$27 million); and
 - Support the collection of approximately 8,900 new cord blood units by the end of FY 2012 (\$14 million).



Health Professions Accomplishments

- With \$250 million from ACA's Prevention and Public Health Fund:
 - Train new primary care providers: 500 residents; 600 nurse practitioners and mid-wives; 600 physician assistants. Fully trained by 2015.
 - Initiated the State Health Care Workforce Development Program.
 - Funded 10 Nurse Managed Health Clinics to provide access to primary care and increase community-based clinical training sites for APNs.
- Made initial 11 Teaching Health Center GME awards in January.
- Launched the National Center for Health Workforce Analysis, a national resource on health workforce supply, demand and needs.



Health Professions FY 2012 Budget Highlights

- The BHP_r FY 2012 budget includes new Primary Care Training and Enhancement and Nursing Workforce Development investments that will:
 - Expand capacity to train over 4,000 new primary care providers—including physicians, physician assistants, and nurse practitioners—over five years.
 - Support new cross-program training initiatives to advance work in inter-professional teams.
- Increases funding over FY 2010 for the National Center for Health Workforce Analysis; Diversity Programs; Geriatric Programs.



Health Professions Priorities

- Increase capacity and improve distribution of the primary care workforce supply through stronger education and training opportunities.
- Develop new team-based models of care based on inter-professional education and clinical training experiences.
- Reduce disparities in the workforce.
- Enhance geriatric/elder care training and expertise.
- Continue development of the National Center for Health Care Workforce Analysis to improve data collection to inform policy makers and other stakeholders on workforce issues.



Bureau of Clinician Recruitment and Services Accomplishments

- National Health Service Corps
 - Piloted part-time loan repayment; 220 award made.
 - Streamlined loan repayment application process.
 - 7,530 NHSC filed strength, doubling the 2008 field strength of 3,601.
 - Collected current retention rates (76%).
 - Established NHSC participant and partner customer satisfaction benchmarks.
- Nursing Programs
 - 1,276 loan repayment awards; eligibility expanded to include nurse faculty.
 - 458 scholarships awarded.



Bureau of Clinician Recruitment and Services Budget Highlights

- **FY 2011 Initiatives**
 - Customer service portal launch – Spring 2011.
 - NHSC virtual community site – March 2011.
 - Streamlining of the NHSC site application process.
 - Implementation of management information system.
- **FY 2012 President's Budget Highlights**
 - NHSC recruitment decreased funding of \$1.7 million (\$100.5 million to \$98.8 million).
 - Affordable Care Act funding of \$295 million (projecting a continued field strength growth of 10,683).
 - Nursing programs, funded at 2010 levels.



Primary Health Care Accomplishments

What have we accomplished so far?

- More than 3.7 million new patients served.
- More than 2.2 million new uninsured patients served.
- More 10,000 health center jobs added in 2009.

What's next?

- 1,600+ New or Improved Health Center Sites.
- 650+ Health Centers with new equipment or health information technology systems.
- 380+ Health Centers with new/enhanced certified EHRs.



Primary Health Care FY 2011 Announced Funding Opportunities

- \$250 million for Health Center New Access Points
 - New Health Centers
 - Satellite Sites
- \$270 - \$335 million for Health Center Expanded Services
- \$10 million for Health Center Planning Grants
- \$100 million for School-based Health Center construction and renovation



Primary Health Care FY 2012 Budget Highlights

- \$3.3 billion for Health Centers, including \$96 million for FTCA coverage.
- \$50 million for School-based Health Center construction and renovation



Primary Health Care Priorities

- Improve access to quality health care and services.
 - Community/new site development.
 - Expansion planning.
 - Patient-centered medical/health home development.
- Strengthen the health workforce.
 - Workforce recruitment and retention.
 - Meaningful use adoption.
- Build healthy communities and improve health equity.



HIV/AIDS Bureau Accomplishments

- Provide care, treatment and support services to approximately half of the people living with HIV/AIDS in the U.S.
 - Of the estimated 1.0-1.2 million people living with HIV/AIDS in the U.S., Ryan White Programs served over 529,000 people with HIV/AIDS.
 - Thirty percent of those served by Ryan White programs are uninsured and an additional 56 percent are underinsured.
- Extended our knowledge base and expertise to improve the quality of HIV/AIDS care and treatment across the health care system.
 - HAB developed 56 performance measures for Ryan White programs.



Ryan White FY 2012 Budget Highlights

Increased funding for the AIDS Drug Assistance Programs

- \$82 million increase over FY 2010
- Increased funding will help states address waiting lists for ADAP and other cost containment strategies

Increased funding for Part C

- \$5 million increase over FY 2010
- Increased funding will help maintain access to critical early intervention and primary care services for people living with HIV and AIDS



HAB Priorities

- Continue to lead the HRSA efforts to implement the National HIV/AIDS Strategy.
- Fund, monitor and assist Ryan White grantees
 - Maintain fiscal viability of grantees through direct grants to cities, states, CBOs and universities.
 - Provide technical assistance to grantees.
 - Issue guidance on monitoring of sub grantees.
- Contribute to science and knowledge about HIV and Ryan White Programs
 - Continue HIV Clinician Workforce study.
 - Continue Retention in Care study in collaboration with CDC.
 - Fund new SPNS initiatives- including 2nd cohort of HCV integration in primary care, and public health approach to linking patients to care.
- Maintain global HIV programs
 - Continue to provide care, treatment and support services to PLWH/A in Africa and the Caribbean.
 - Medical Education Partnership Initiative/ Nursing Education Partnership Initiative
 - Participate in the Global Health Initiative.
 - Help strengthen health care systems through the HAB-developed Clinical Assessment for System Strengthening.



Maternal and Child Health Bureau Accomplishments

- Launched the Text4Baby Initiative, an innovative public/private partnership to improve the health of young mothers and their children.
- Implemented the Home Visiting program in collaboration with the Administration on Children and Families, a new program authorized under the Affordable Care Act.
- Sponsored Bright Futures Guidelines for the health supervision of infants, children and adolescents designating in the Affordable Care Act as the standard of care for preventive services.



Maternal and Child Health Bureau FY 2012 Budget Highlights

- A modest decrease in the Title V Block Grant.
- A significant increase in the Autism Program.



Maternal and Child Health Bureau Priorities

- Successful implementation of the Home Visiting Program.
- Build on strong record and history of collaborative relationships.



Office of Planning, Analysis and Evaluation Accomplishments

- Coordinated and tracked HRSA's Affordable Care Act-related activities.
- Facilitated dialogue with staff from other HHS operating divisions charged with implementing the Affordable Care Act.
 - Educate and coordinate within HRSA
 - Ensure that HRSA's populations and programs are represented in cross-Department discussions
- Created and are currently disseminating information on HRSA's activities and investments in States to Governors, State health officials, and other key State officials.
(<http://hrsainyourstate.hrsa.gov/>)
- Conducting in-house evaluation of new BHPR grant program strategy.



Office of Planning, Analysis and Evaluation Priorities

- Proactively identify potential areas of concern to HRSA in upcoming ACA implementation activities and ensure that HRSA has a seat at the table.
- Fully integrate two important trans-HRSA initiatives into the strategic plan, including action steps.
 - Four Cross-Cutting Initiatives on access, quality, disparities and oral and behavioral health
 - HRSA Public Health Steering Committee recommendations
- Track HRSA's success in achieving the strategic plan goals using outcome and output measures.
- Strengthen HRSA's evaluation capacity to ensure that programs are efficient and appropriately targeted.



Office of Special Health Affairs Priorities

- Oral health
 - Integrating into primary care and improving access.
- Behavioral health
 - Integrating into primary care; improving access and training the workforce.
- Achieving health equity
 - Using HIT to benefit minority communities, improve outreach and disseminate information on HRSA programs and opportunities.
- Quality
 - Work with health centers on quality improvement.
- HIT/Meaningful use
 - Continue training and education grantees.



Oral Health Accomplishments

- Lead the HRSA Oral Health Workgroup to develop and implement strategies to integrate oral health into primary care.
- HRSA oral health inventories compiled to assess HRSA activities, determine gaps and opportunities.
- Memorandum of understanding established between HRSA, CMS and CDC to work collaboratively on the implementation of oral health programs.
- Collaborating with NQF on a project focusing on further developing quality measures for oral health.



Behavioral Health Accomplishments

- Behavioral health inventories have been compiled to assess HRSA activities, determine gaps and opportunities.
- HRSA and SAMHSA have collaborated to establish the Center for Integrated Health Solutions – providing training and technical assistance to grantees on the integration of behavioral health into primary care.
 - A webinar was held on February 22, 2011 with over 4,400 participants.
- Developed a HRSA/SAMHSA behavioral health workforce action plan to address the increasing needs for behavioral health service and providers.
- Collaborating with SAMHSA, CMS, CDC and ASPE on an NQF project focusing on endorsement of behavioral health measures.
- Collaborating with SAMHSA to integrate SBIRT into primary care.



Health IT Accomplishments

- Monthly webinars on quality and health IT are held and open to all HRSA grantees.
- An online meaningful use toolkit is available to all HRSA grantees.
- Developed a class for the NHSC on meaningful use and HIT as a quality improvement tool to be presented at national training sessions.
 - Collaboration with AHECs to develop session on careers and opportunities in HIT.
- Lead the cross federal mobile health collaborative, promoting mhealth.
- Developing quality measures with NQF for the second stage of meaningful use.



Quality Accomplishments

- Created a HRSA-wide OHITQ council to share information and facilitate dialogue around quality efforts across HRSA and the Department.
- Developing the infrastructure to provide quality improvement recommendations to health centers and their clinicians.
- Working with the CDC, OASH and the public health community to promote the advancement of public and population health.



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