

Labor-HHS-Education Funding in the Senate Democratic Full-Year FY 2011 CR

(all \$ in thousands)	FY10 Enacted	FY11 President's Request	House Republican CR (HR1)	Senate Full Year CR
Department of Labor:				
DOL WIA: Dislocated Workers, Adults and Youth	\$2,969,449	\$3,178,031	\$0	\$2,969,446
Dislocated Worker National Reserve	\$229,160	\$229,160	\$29,160	\$229,160
Green Jobs Innovation Fund	\$40,000	\$85,000	\$0	\$40,000
Job Corps	\$1,708,205	\$1,707,363	\$1,017,205	\$1,718,205
YouthBuild	\$102,500	\$120,000	\$0	\$102,500
Community Service Employment for Older Americans	\$825,425	\$600,425	\$300,425	\$600,425
Reintegration of Ex-Offenders	\$108,493	\$98,000	\$0	\$90,000
Occupational Safety & Health Administration	\$558,620	\$573,096	\$459,653	\$558,620
Mine Safety and Health Administration	\$357,293	\$360,780	\$355,843	\$367,293
Wage and Hour Division	\$227,606	\$244,240	\$227,606	\$227,606
International Labor Affairs	\$92,669	\$115,000	\$52,669	\$92,669
Veterans Employment & Training	\$256,127	\$262,494	\$256,127	\$256,127
Program Evaluation, including worker protection activities	\$8,500	\$50,300	\$5,000	\$33,332
Department of Health & Human Services:				
Bureau of Health Professions	\$960,044	\$1,344,992	\$670,335	\$1,047,379
Maternal Child Health Block Grant	\$660,710	\$673,187	\$612,121	\$662,121
Children's Hospitals Graduate Medical Education	\$316,824	\$317,500	\$317,500	\$317,500
Poison Control Centers	\$29,250	\$29,314	\$2,000	\$29,314
Ryan White AIDS Drug Assistance Program	\$860,000	\$885,000	\$877,000	\$912,894
Family Planning	\$316,832	\$327,356	\$0	\$317,491
Centers for Disease Control and Prevention	\$6,397,231	\$6,624,497	\$5,728,989	\$6,648,474
Health Care Fraud and Abuse Control	\$311,000	\$561,000	\$311,000	\$471,000
National Institutes of Health	\$31,005,201	\$31,904,446	\$29,365,525	\$31,003,788
Global Fund	\$300,000	\$300,000	\$0	\$300,000
National Cancer Institute	\$5,103,388	\$5,264,643	\$4,910,588	\$5,103,388
Substance Abuse & Mental Health	\$3,562,701	\$3,673,596	\$3,333,737	\$3,547,896
Agency for Healthcare Research & Quality	\$397,053	\$610,912	\$372,053	\$397,053
Low Income Home Energy Assistance**	\$5,099,223	\$5,300,000	\$4,709,672	\$4,850,000
Child Care & Development Block Grant	\$2,126,757	\$2,927,081	\$2,088,081	\$2,437,081
Head Start	\$7,233,680	\$8,223,958	\$6,151,783	\$7,574,783
Community Services Block Grant	\$700,000	\$700,000	\$395,000	\$700,000
Administration on Aging	\$1,516,297	\$1,624,733	\$1,445,323	\$1,545,246
Teen Pregnancy Prevention	\$114,434	\$133,673	\$0	\$114,455
Department of Education:				
Title I Grants to Local Educational Agencies	\$14,492,401	\$14,492,401	\$13,798,875	\$14,592,401
School Improvement Grants	\$545,633	\$900,000	\$209,083	\$545,633
Striving Readers	\$250,000	***	\$0	\$200,000
High School Graduation Initiative	\$50,000	***	\$0	\$50,000
Literacy through School Libraries	\$19,145	***	\$0	\$19,145
Impact Aid	\$1,276,183	\$1,276,183	\$1,276,183	\$1,276,183
Teacher Quality State Grants	\$2,947,749	***	\$2,442,749	\$2,900,000
Math and Science Partnerships	\$180,478	***	\$0	\$180,478
Teacher Incentive Fund	\$400,000	***	\$400,000	\$250,000
Charter Schools Grants	\$256,031	***	\$256,031	\$256,031
Promise Neighborhoods	\$10,000	\$210,000	\$0	\$20,000
English Language Acquisition	\$750,000	\$800,000	\$750,000	\$750,000
21st Century Community Learning Centers	\$1,166,166	\$1,166,166	\$1,066,166	\$1,166,166
Education Technology State Grants	\$100,000	***	\$0	\$0
Race to the Top	\$0	\$1,350,000	\$0	\$450,000
Investing in Innovation	\$0	\$500,000	\$0	\$300,000
School Leadership	\$29,220	***	\$0	\$30,220
Special Ed - Grants to States Part B, Sec 611	\$11,505,211	\$11,755,211	\$11,505,211	\$11,705,211
Special Ed - National Activities	\$260,203	\$257,453	\$246,216	\$260,203
Pell Grants - maximum award (\$ not in thousands)	\$5,550	\$5,710	\$4,705	\$5,550
Supplemental Educational Opportunity Grants	\$757,465	\$757,465	\$0	\$757,465
Career and Technical Education	\$1,271,694	\$1,271,860	\$1,168,771	\$1,271,694
TRIO	\$853,089	\$853,089	\$828,189	\$853,089
GEAR UP	\$323,212	\$323,212	\$303,412	\$323,212
Strengthening Alaska Native & Native Hawaiian Serving Institutions	\$15,084	\$15,838	\$0	\$15,084
Strengthening HBCUs	\$266,586	\$279,915	\$181,586	\$266,586
Strengthening Predominately Black Institutions	\$10,801	\$11,341	\$0	\$10,801
Developing Hispanic Serving Institutions	\$117,429	\$123,300	\$17,429	\$117,429
Institute of Education Sciences--Statewide Data systems	\$58,250	\$65,000	\$0	\$52,250
Institute of Education Sciences--Regional Ed Labs	\$70,650	\$69,650	\$0	\$69,650
Related Agencies:				
Corp. for National and Community Service	\$1,149,721	\$1,415,586	\$125,700	\$1,169,721
Corporation for Public Broadcasting (2 year advance)	\$445,000	\$460,000	\$0	\$445,000
National Labor Relations Board	\$283,400	\$287,100	\$233,400	\$283,400
Social Security Admin. Administrative Expenses	\$11,446,500	\$12,378,863	\$11,321,500	\$11,821,500

** The President's budget included \$3.3 billion in discretionary funding and an estimated \$2 billion in additional mandatory funding.

*** The President's request was based on its proposal for ESEA reauthorization. The Senate full-year CR is based on current law.