

**AIDS BUDGET AND APPROPRIATIONS COALITION**  
**FY 2011 Appropriations for Federal HIV/AIDS Programs**

October 13, 2010

*(Increases or decreases from previous fiscal year are shown in parentheses)*

<i>PROGRAM</i>		<b>FY 2010 Final</b>	<b>FY 2011 President's Budget Request</b>	<b>FY11 House Subcommittee</b>	<b>FY11 Senate Full Committee</b>	<b>FY 2011 Coalition Request</b>
<b>C D C</b>	<b>Total - HIV, Hep, STD, TB line</b>	\$1,045.5 m (+\$39 m)	\$1,118.3 m (+\$72.8 m)	\$1,085.1 m (+\$ 39.6 m)	\$1,072.0 m (+ \$26.5 m)	\$2,175.5 m (+\$1,130.1 m)
	<b>HIV Prevention &amp; Surveillance</b>	\$728 m <sup>1</sup> (+ \$36 m)	\$794 m <sup>2</sup> (+\$66 m)	\$757 m (+\$29.0 m)	\$746 m (+\$18 m)	\$1,606 m (+\$878 m)
	<b>Viral Hepatitis</b>	\$19.3 m (+\$1.0 m)	\$21.1 m (+\$1.8 m)	\$23.1 m (+\$3.8 m)	\$21.1 m (+1.8 m)	\$50 m (+\$30.7 m)
	<b>STD Prevention</b>	\$153.9 m (+\$1.6 m)	\$160.6 m (+\$6.7 m)	\$162.3 m (+\$8.4 m)	\$160.6 m (+\$6.7 m)	\$367.4 m (+\$213.5 m)
	<b>TB Prevention</b>	\$144.3 m (+\$0.4 m)	\$143.1 m (-\$1.2 m)	\$142.7 m (-\$1.6 m)	\$144.3 m (+ \$0.0 m)	\$220.5 m (+\$76.3 m)
	<b>DASH - HIV Prevention Education</b>	\$40.2 m (+\$0)	\$40.2 m (+\$0)			\$60.2 m (+\$20 m)
<b>H R S A</b>	<b>Ryan White Programs Total</b>	\$2,290.9 m (+\$52.7 m)	\$2,360.4 m (+\$69.5 m)	\$2,374.7 m (+\$84.4 m)	\$2,340.9 m (+\$50.0 m)	\$3,076.5 m (+\$785.6 m)
	<b>Part A</b>	\$679.1 m (+\$16 m)	\$679.1 m (+\$0 m)	\$694.1 m (+\$15.0 m)	\$679.1 m (+\$0.0 m)	\$905 m (+\$225.9 m)
	<b>Part B: Care</b>	\$418.8 m (+ \$10.0 m)	\$428.8 m (+\$10.0 m)	\$428.8 m (+\$10.0 m)	\$418.8 m (+ \$0.0 m)	\$474.7 m (+ \$55.9 m)
	<b>Part B: ADAP</b>	\$835 m <sup>3</sup> (+ \$20.0 m)	\$885 m <sup>4</sup> (+ \$50.0 m)	\$885 m (+ \$50.0 m)	\$885 m (+ \$50.0 m)	\$1,180.1 m (+\$345.1 m)
	<b>Part C</b>	\$206.9 m (+\$5.0 m)	\$211.9 m (+\$5.0 m)	\$211.9 m (+\$5.0 m)	\$206.9 m (+\$0.0 m)	\$337.9 m (+\$131 m)
	<b>Part D</b>	\$77.8 m (+ \$.94 m)	\$77.8 m (+ \$0 m)	\$77.8 m (+ \$0 m)	\$77.8 m (+ \$0.0 m)	\$84.8 m (+\$7.0 m)
	<b>Part F: AETCs</b>	\$34.8 m (+ \$.42 m)	\$37.4 m (+\$2.6 m)	\$37.4 m (+\$2.6 m)	\$34.8 m (+ \$0.0 m)	\$50 m (+\$15.2 m)
	<b>Part F: Dental</b>	\$13.6 m (+\$.17 m)	\$15.4 m (+\$1.8 m)	\$15.4 m (+\$1.8 m)	\$13.6 m (+\$0.0 m)	\$19 m (+\$5.4 m)
	<b>Part F: SPNS</b>	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m
<b>Community Health Centers</b>	\$2,146 m (+\$0)	\$2,436 m <sup>5</sup> (+ \$290 m)		\$2,185 m (+ \$39 m)	\$2,553 m (+\$363 m)	

*Compiled by The AIDS Institute. For questions or comments, please contact AIDS Action Council at 202-408-4848.*

<sup>1</sup> This does not include an additional \$30 million dollars for HIV prevention from the Prevention and Public Health Fund.

<sup>2</sup> The President submitted a budget amendment in August 2010 to increase this account by \$35 million; the amount is fully offset.

<sup>3</sup> This does not include an additional \$25 million in FY2010 reprogrammed funding announced in July 2010.

<sup>4</sup> The President submitted a budget amendment in August 2010 to increase this account by \$25 million.

<sup>5</sup> Includes \$25 million to enhance the availability and quality of substance abuse treatment at community health centers by integrating qualified behavioral health and addiction specialists into this primary care setting.

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<b>Office of Population Affairs</b>	<b>Title X<sup>6</sup></b>	\$317.5 m (+\$10 m)	\$327.4 m (+\$9.9 m)	\$328.0 m (+\$10.5)	\$327.4 m (+\$9.9 m)	\$394 m (+\$76.5m)
<b>N I H</b>	<b>NIH<sup>7</sup></b>	\$31.0 b (+\$692 m)	\$32.09 b (+ \$1.09 b)	\$32.09 b (+ \$1.09 b)	\$32.0 b (+ \$1.0 b)	\$35.0 b (+\$4 b)
	<b>[Transfer to Global AIDS]<sup>8</sup></b>	[-\$300 m]	[-\$300 m]	[-\$300 m]	[-\$300 m]	[\$0 m]
	<b>AIDS Research</b>	\$3.09 b (+\$ 90 m)	\$3.18 b (+\$ 98.7 m)	\$3.18 b (+\$ 98.7 m)		\$3.5 b
<b>A C F</b>	<b>Community- Based Abstinence Education</b>	\$0 m (-\$99 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)
<b>Office of Adolescent Health</b>	<b>Teen Pregnancy Prevention Initiative<sup>9</sup></b>	\$114.5 m (+\$114.5 m)	\$133.7 m (+\$19.2 m)	\$133.7 m (+\$19.2 m)	\$118.5 m (+\$4.0 m)	\$114.5 m (+\$0 m)
<b>S A M H S A</b>	<b>Center for Substance Abuse Treatment</b>	\$452.6 m (+\$40.6 m)	\$486.7 m (+\$34.1 m)		\$474 m (+ \$21.4)	\$529.6 m (+\$77.0 m)
	<b>Substance Abuse Block Grant</b>	\$1,799 m (+\$20 m)	\$1,799 m (+\$0 m)		\$1,799 m (+\$0 m)	\$2,009 m (+\$210 m)
	<b>Center for Substance Abuse Prevention</b>	\$202 m (+\$1 m)	\$223 m (+\$21 m)		\$222 m (+\$20 m)	\$277.2 m (+\$75.2 m)
	<b>Center for Mental Health Services (CMHS)</b>	\$1,005 m (+\$36 m)	\$1,028 m (+\$23 m)		\$1,042 m (+\$37 m)	\$1152.8m (+\$147.8 m)
	<b>Subset of CMHS: Mental Health Block Grant</b>	[\$421 m] [(0 m)]	[\$421 m] [(0 m)]		[\$421 m] [(0 m)]	[\$482.7m] [(+\$61.7 m)]
<b>M A I</b>	<b>Minority HIV/ AIDS Initiative (within multiple programs)</b>	[\$402.9 m] [(+\$0 m)]	[TBD]	[\$419 m] [(+\$16.1 m)]		[\$610 m] [(+\$207.1 m)]
<b>H U D</b>	<b>HOPWA</b>	\$335 m (+\$25 m)	\$340 m (+\$5 m)	\$350 m (+\$15 m)	\$340 m (+\$5 m)	\$410 m (+\$75 m)
<b>White House</b>	<b>Office of National AIDS Policy</b>	\$1.4 m (+\$0 m)	N/A		\$1.4 m (+\$0 m)	\$1.4 m (+\$0 m)

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6 The coalition requests that funding for Title X be increased to \$700 million over five years beginning with an increase of \$76.5 million in FY11.

7 Labor HHS NIH Discretionary Budget Authority

8The LHHS appropriation for the Global Fund to Fight AIDS, TB and Malaria comes out of NIH's budget through a pass-through, presenting an inaccurate total amount to the NIH for research. The coalition supports the Global Fund appropriation to come out of Foreign Operations appropriations.

9 ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.