

**NATIONAL ADAP MONITORING PROJECT
ANNUAL REPORT
MODULE ONE**

MARCH 2011

Prepared by

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ACKNOWLEDGEMENTS

The National Alliance of State & Territorial AIDS Directors (NASTAD) thanks state ADAP and AIDS program managers and staff for their time and effort in completing the National ADAP Survey which serves as the foundation for this report, and for providing ongoing updates to inform the National ADAP Monitoring Project. Without the guidance and support from Julie Scofield and Murray Penner, this report would not be possible. NASTAD also would like to thank Lanny Cross, consultant, for his valuable contributions to NASTAD's ADAP Monitoring and Technical Assistance Program.

The National ADAP Monitoring Project is one component of NASTAD's National ADAP Monitoring and Technical Assistance Program which provides ongoing technical assistance to all state and territorial ADAPs. The program also serves as a resource center, providing timely information on the status of ADAPs, particularly those experiencing resource constraints or other challenges, to national coalitions and organizations, policy makers, industry members, and state and federal government agencies. NASTAD received support for the National ADAP Monitoring and Technical Assistance Program in 2010 from the following companies: Boehringer Ingelheim, Bristol-Myers Squibb, Gilead Sciences, Tibotec Therapeutics, and ViiV Healthcare. NASTAD also receives funding to provide technical assistance to ADAPs through a Training and Technical Assistance Cooperative Agreement with the Health Resources and Services Administration (HRSA).

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MODULE ONE: YEAR IN REVIEW

Throughout FY2010, ADAPs found themselves in the eye of the “perfect storm:” minimal increases in federal appropriations and fluctuations in state funding, increased program demand due to unemployment and other economic challenges, heightened national efforts on HIV testing and linkages into care, high drug costs, and new HIV treatment guidelines calling for earlier therapeutic treatments. These collective stressors contributed to a fiscal “tipping point” for ADAPs from which recovery will continue to be difficult.

In March 2010, President Obama signed into law the Patient Protection and Affordable Care Act (PPACA). PPACA, though a viable solution to some fiscal and access to care concerns, has not brought ADAPs immediate relief. Some portions of reform that will impact ADAPs specifically are:

- Medicaid eligibility expansion;
- Increase in the number of individuals covered by insurance plans;
- ADAPs’ Medicare Part D expenditures counting toward True Out Of Pocket (TrOOP) expenditures;
- Narrowing and closing of the Medicare Part D “doughnut hole;”
- An increase in the Medicaid rebate amount for purchased drugs; and
- 340B pricing transparency.

These changes will bring both increased comprehensive care for ADAP clients and fiscal relief for ADAPs between now and 2014 when PPACA is fully implemented; however taking advantage of the health reform provisions also requires ADAPs to build the infrastructure necessary to make these changes.

In May 2010, pharmaceutical partners augmented current agreements with ADAPs to help them build a “bridge to 2014,” including providing deeper discounts, increased rebates, and price freezes to ADAP. Pharmaceutical partners also made a commitment to expand the reach of Patient Assistance Programs (PAPs) and to participate in Welvista, a unique PAP which provides coordinated access to medications for individuals on ADAP waiting lists.

The challenges of FY2010 have resulted in a growing number of individuals on ADAP waiting lists, surpassing the previous historic high in June 2010 and since quadrupling that total. Between January and December 2010, ADAP waiting lists rose from 540 individuals to 4,732 individuals, an increase of 867 percent. Over the course of 2010, 19 ADAPs reported a waiting list. In August 2010, the Obama Administration reprogrammed \$25 million to address ADAP waiting lists and other unmet ADAP needs. ADAP emergency funding allocations were made to 30 states. As a result of receipt of this funding, Hawaii, Idaho, Iowa, Kentucky, South Dakota, and Utah eliminated their waiting lists. Of those states, Idaho reinstated a waiting list in February 2011.

Dwindling resources and increased enrollment forced ADAPs to make difficult choices in FY2010 that will leave a permanent mark on their programs. Among other cost-containment measures utilized, several ADAPs decreased income eligibility requirements and disenrolled clients from ADAP in order to address shortfalls. In FY2010, some ADAPs began transitioning clients off of ADAP and onto PAPs as a means of cost-containment.

As FY2010 comes to a close, more states are instituting or re-instituting cost-containment measures, including waiting lists. States are planning for FY2011 with many funding uncertainties and are anticipating continuing and implementing additional program restrictions. Funding sources are relatively flat and will continue to prevent ADAPs from expanding access to more individuals. A bridge to 2014 is slowly being built and will require much construction before ADAPs can fully take advantage of health reform provisions. Weathering the current storm to reach 2014 will take collaboration from all stakeholders involved in the administration of the program.

MODULE ONE: DETAILED FINDINGS

AIDS Drug Assistance Programs (ADAPs) provide life-saving HIV treatments to low income, uninsured, and underinsured individuals living with HIV/AIDS in all 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, American Samoa, the Federated States of Micronesia, Guam, the Northern Mariana Islands, and the Republic of the Marshall Islands. In addition, some ADAPs provide insurance continuation and Medicare Part D wrap-around services to eligible individuals. ADAPs are a component of the federal Ryan White Part B program that provides necessary medical and support services to low income, uninsured, and underinsured individuals living with HIV/AIDS in all states, territories and associated jurisdictions.

The *Annual Report* of NASTAD's National ADAP Monitoring Project is based on a comprehensive survey of all ADAPs. This 16th release of the *Annual Report* updates prior findings with data from ADAP's fiscal year 2010ⁱ as well as provides a detailed snapshot of data from the month of June 2010. This module of the *Annual Report* reflects the latest available data and discusses recent policy and programmatic changes affecting ADAPs.

To provide interested stakeholders with more timely information, NASTAD will release the 2011 National ADAP Monitoring Project *Annual Report* in several modules. Detailed information related to ADAP budgets, client enrollment and utilization, client demographics, program eligibility, and program management and administration are included in Module One. Module Two, which will be released in spring 2011, will include detailed information on prescription distribution and payment methods, expenditures and prescriptions filled, insurance coordination, ADAP coordination with Medicare Part D, ADAP coordination with Pre-existing Condition Insurance Plans (PCIPs), and updated client enrollment and utilization. A final, supplemental module will highlight hepatitis treatments. These modules will then be combined into a final, comprehensive report.

A comprehensive survey was sent to all 57 jurisdictions that received federal ADAP earmark funding in FY2010; 52 responded (see Methodology). Most data included in this report are from FY2010 and June 2010, unless otherwise noted. The detailed findings from the survey are included below.

ADAP BUDGET

The national ADAP budget grew to \$1.79 billion in FY2010, an increase of approximately \$200 million (13%) over FY2009.ⁱⁱ Since FY1996, the budget has grown eight-fold. All funding streams increased incrementally over the last year. While the ADAP earmark continues to represent the largest share of the budget, it no longer drives budget growth, as it did early on in the program's history (see Charts 1-13 and Tables 1-4).

- In FY2010, the ADAP earmark was \$800 million. The earmark was one-quarter of the budget in FY1996, the year it was created, rose to more than two-thirds (68%) of the budget in FY2000, and has more recently declined as a share of the budget, to 45% in FY2010.
- ADAP Supplemental Drug Treatment Grants (27 in FY2010) accounted for 2% (\$41.8 million) of the overall ADAP budget, and increased by less than \$250,000 between FY2009 and FY2010 following a four-fold increase between FY2006 and FY2007. This minimal increase in FY2010 resulted in smaller distributions of ADAP Supplemental grants to all eligible states due to an increase in the number of states eligible for and awarded ADAP Supplemental funding. ADAP Supplemental Drug Treatment Grants are, by law, a five percent set-aside from the ADAP earmark and represent a portion of the overall federal contribution.

- Transfers to ADAP from the Part B “base” accounted for 1% (\$20.2 million) of the budget in FY2010.
- Transfers to ADAP from the Part B supplemental funding accounted for 1% (\$12.5 million) of the budget in FY2010.
- In August 2010, the Obama Administration reprogrammed \$25 million to address ADAP waiting lists and other unmet ADAP needs. ADAP emergency funding awards were made to 30 states, with funding amounts ranging from \$38,111 in Alaska to \$6.9 million in Florida.
- Transfers to ADAP from Part A jurisdictions represented \$15.3 million or 1% of the ADAP budget in FY2010.
- State funding accounted for \$346.2 million, or 19% of the ADAP budget in FY2010, an increase of 61% over FY2009.
- Drug rebates accounted for \$522.6 million, or 29%, of the national ADAP budget in FY2010. Drug rebates have risen from 6% of the budget in FY1996 to 29% in FY2010. ADAPs must actively seek drug rebates and, while not all ADAPs do so (because of varying state drug purchasing mechanisms), drug rebates accounted for a quarter or more of the ADAP budget in 21 states. This funding represents money that is returned to the state as a result of active filing of rebate claims with manufacturers based on past drug purchases.ⁱⁱⁱ
- ADAP budget composition varies by state. The federal earmark is provided to all eligible jurisdictions (58 in FY2010) based on a formula of living HIV (non-AIDS) and AIDS cases. The remaining federal funds are either awarded on a competitive basis or allocated as a result of a demonstrated need. The breakdown of other sources of funding across the country is as follows (among 52 ADAPs reporting data) (see Chart 5 and Table 1):
 - Part B ADAP Supplemental Treatment Grants: 27 ADAPs were eligible for and received funding;
 - Part B Base Funds: 27 ADAPs received funding, 25 did not;
 - Part B Supplemental Funds: 31 ADAPs received funding, 21 did not;
 - Emergency Funds: 30 ADAPs received funding, 28 did not;
 - State General Revenue Support: 38 ADAPs received funding, 14 did not;
 - Part A Funds: 11 ADAPs received funding, 41 did not;
 - Other State/Federal Funds: 9 received funding, 43 did not;
 - Drug Rebates: 41 ADAPs received funding, 11 did not.
- While most ADAPs had increases in their budgets between FY2009 and FY2010, some had decreases overall or in specific funding streams (see Chart 6 and Tables 2 and 3):
 - Overall Budget: 42 ADAPs had increases or level funding, 10 had decreases;
 - Part B ADAP Earmark Funds: 38 ADAPs had increases or level funding, 19 had decreases;
 - Part B ADAP Supplemental Drug Treatment Grants: 7 ADAPs had increases, 20 had decreases;
 - Part B Base Funds: 17 ADAPs had increases or level funding, 14 had decreases;
 - Part B Supplemental Funds: 25 ADAPs had increases or level funding, 7 had decreases;
 - State General Revenue Support: 28 ADAPs had increases or level funding, 9 had decreases;
 - Part A Funds: 7 ADAPs had increases or level funding, 7 had decreases;
 - Drug Rebates: 32 ADAPs had increases or level funding, 11 had decreases.

- While not counted as an ADAP budget category in this report (due to its high variability and significant delays in receipt of funds), “cost recovery” for medications purchased through ADAP (other than drug rebates), represented \$46.5 million in FY2010. Private insurance recovery, in which an ADAP receives reimbursement from insurance providers, was the largest component of all cost recovery sources (63%). Cost recovery from Medicaid represented 25% of this funding and other sources represented 12% (see Chart 13 and Table 4).
- In FY2009, ADAPs expended \$1.4 billion on prescription drugs, representing 85% of all ADAP expenditures. Insurance premiums, deductibles, and co-payments represented 10% of ADAP expenditures. Two percent of ADAP funds were expended for program administration costs.

ADAP CLIENT ENROLLMENT AND UTILIZATION

ADAP client enrollment and client utilization reached their highest levels in FY2010. ADAPs primarily serve low-income, uninsured clients, most of whom are minorities. Client demographics have remained fairly constant over time, although there are significant variations by state and region.

- During FY2009, 213,764 clients were enrolled in ADAPs nationwide, including 33,672 new clients enrolled throughout the year. Client enrollment ranged from 96 in Alaska to 41,457 in California in FY2009 (see Chart 14). Typically, fewer clients are served in ADAPs than are enrolled at any given time—ADAPs served 190,936 clients in FY2009 (see Table 6).
- ADAPs provided medications to 135,771 clients across the country in June 2010. Client utilization increased by 8% between June 2009 and June 2010.
- Mirroring the national epidemic, most ADAP clients are concentrated in states with the highest numbers of people living with HIV. Ten states accounted for 65% of total enrollment in FY2009; five states accounted for 49% (California, New York, Florida, Texas, and Illinois) (see Chart 15). The distribution is similar for clients served in June 2010 (see Chart 17).
- In June 2010, client demographics were as follows (see Charts 18-23 and Tables 7-12):
 - African Americans and Hispanics represented 55% (33% and 22%, respectively) of clients served. Combined, Asians, Native Hawaiian/Pacific Islanders, and Alaskan Native/American Indians represented approximately 2% of the total ADAP population. Multi-racial ADAP clients represented 5% of the total ADAP population. Non-Hispanic whites comprised 35% of clients served.
 - More than three-quarters (77%) of ADAP clients were men.
 - Almost half of clients (45%) were between the ages of 25 and 44, followed by those between the ages of 45 and 64 (48%).
 - Three-quarters (75%) of clients had income levels at or below 200% of the Federal Poverty Level (FPL). In 2010, the FPL was \$10,830 annually (slightly higher in Alaska and Hawaii) for a family of one.
 - A majority of ADAP clients (61%) were uninsured. Twenty-two percent had private insurance, 13% Medicare, 9% Medicaid, and 7% were dual beneficiaries of both Medicaid and Medicare. For those with other sources of coverage, ADAPs provide wrap-around coverage, such as paying client cost-sharing requirements (e.g., premiums, deductibles, and co-payments) and/or providing additional medications for those clients who may be subject to monthly or annual prescription drug limits under other forms of coverage.
 - CD4 count information of clients was available from 31 ADAPs and reflects clients enrolled in ADAPs over the last 12 months or the most recent 12 months for which data are available. Almost half of ADAP clients (45%) had CD4 counts of 350 or below (at time of enrollment or at recertification), one potential indication of more advanced HIV disease for ADAP clients.

ADAP ELIGIBILITY CRITERIA

The Ryan White Program requires all ADAP clients to be HIV-positive as well as low-income and uninsured or underinsured, but each ADAP determines its own income eligibility criteria. This determination is made by targeting those who may not qualify for other low-income programs, such as Medicaid, and by seeing how far their budgets can go in a given year. As a result of these factors, eligibility criteria vary by state, although some ADAPs set their eligibility criteria consistent with other health programs within their state (see Chart 24 and Table 13).

- All ADAPs require that individuals provide clinical documentation of HIV infection. Four ADAPs reported additional clinical eligibility criteria (e.g., specific CD4 counts or viral load levels).
- ADAP income eligibility in June 2010 ranged from 200% FPL in eight states to 500% FPL in six. Overall, 22 states set income eligibility at greater than 300% FPL. Twenty-one states were between 201% and 300% FPL. In addition to using income to determine eligibility, 14 ADAPs reported having asset limits in place in June 2010.
- All ADAPs require enrollees to be residents of the state in which they are seeking medications. Many ADAPs require documentation of residency and a few have specific residency requirements (e.g., must be a resident for 30 days).

KEY DATES IN THE HISTORY OF ADAPS

1987: First antiretroviral (AZT, an NRTI) approved by the FDA; Federal government provides grants to states to help them purchase AZT, marking beginning of federally funded, state-administered "AZT Assistance Programs."

1990: ADAPs incorporated into Title II of the newly created Ryan White CARE Act.

1995: First protease inhibitor approved by FDA, and the highly active antiretroviral therapy (HAART) era begins.

1996: First reauthorization of CARE Act—federal ADAP earmark created; first non-nucleoside reverse transcriptase inhibitor (NNRTI) approved by FDA.

2000: Second reauthorization of CARE Act. Changes for ADAPs include: allowance of insurance purchasing and maintenance; flexibility to provide other limited services (e.g., adherence support and outreach); and creation of ADAP supplemental grants program.

2003: NASTAD's ADAP Crisis Task Force formed to negotiate with pharmaceutical companies on pricing of antiretroviral medications; first fusion inhibitor approved by FDA.

2004: President's ADAP Initiative (PAI) announced, allocating \$20 million in one-time funding outside of the ADAP system to reduce ADAP waiting lists in 10 states.

2006: Third reauthorization of the CARE Act, now called, "Title XXVI of the PHS Act as amended by the Ryan White HIV/AIDS Treatment Modernization Act of 2006" or the "Ryan White Program." Changes for ADAP include: new formula for determining state awards, which incorporates living HIV and AIDS cases; new minimum formulary requirement; and changes in ADAP supplemental set-aside and eligibility.

2007: New minimum formulary requirement effective July 1; first CCR5 antagonist and integrase inhibitor approved by FDA.

2009: Fourth reauthorization of the Ryan White Program. The reauthorization was for four years and included several technical changes.

2010: Patient Protection and Affordable Care Act (PPACA) signed into law. ADAP emergency funding announced, allocating \$25 million in funding to address ADAP waiting lists and cost-containment.

METHODOLOGY

Since 1996, NASTAD's National ADAP Monitoring Project has surveyed all jurisdictions receiving federal ADAP earmark funding through the Ryan White Program. In FY2010, 57 jurisdictions received earmark funding and were surveyed; 52 responded (Vermont only provided FY2010 budget information). American Samoa, Federated States of Micronesia, Mississippi, and Northern Mariana Islands did not respond; these jurisdictions represent less than one percent of estimated living HIV and AIDS cases.

The annual survey requests data and other program information for a one-month period (June), the current fiscal year, and for other periods as specified. After the survey is distributed, NASTAD conducts extensive follow-up to ensure completion by as many ADAPs as possible. Data used in this report are from June 2010 and FY2010, unless otherwise noted.

All data reflect the status of ADAPs as reported by survey respondents. It is important to note that some program information may have changed between data collection and this report's release. Due to differences in data collection and availability across ADAPs, some are not able to respond to all survey questions. Where trend data are presented, only states that provided data in relevant periods are included. In some cases, ADAPs have provided revised program data from prior years and these revised data are incorporated where possible. Therefore, data from prior year reports may not be comparable for assessing trends. It is also important to note that data from a one-month snapshot may be subject to one-time only events or changes that could in turn appear to impact trends; these are noted where information is available. Data exceptions specific to a particular jurisdiction are provided in the notes section on relevant charts and tables.

CHARTS AND TABLES

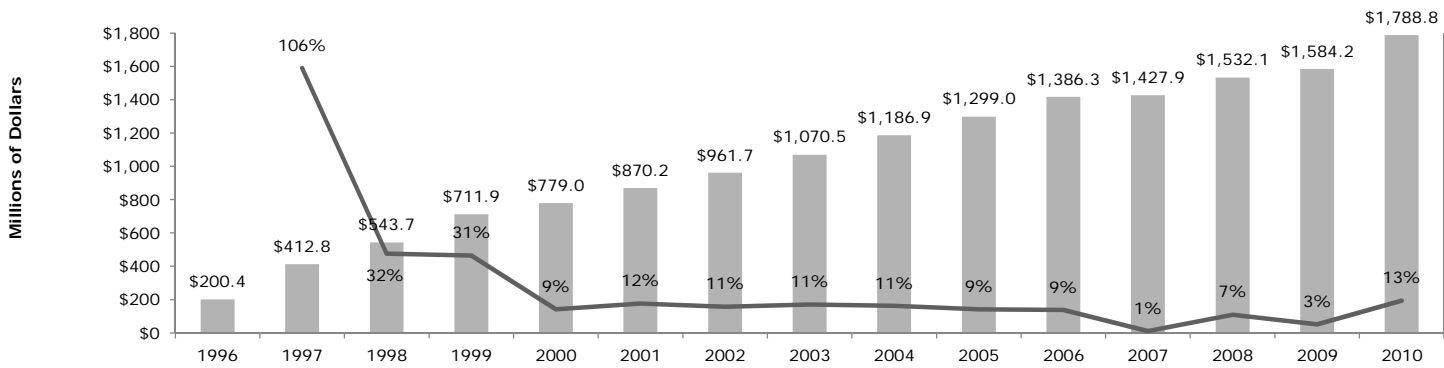
Charts for each major finding and tables, with data provided by state, are included in the full report.

ⁱ FY2010 refers to ADAP fiscal year 2010 and encompasses data from April 1, 2010 through March 31, 2011.

ⁱⁱ For purposes of determining the overall ADAP budget, federal, state, and drug rebate funds are counted.

ⁱⁱⁱ The Ryan White Program requires that rebate funds, once received, remain in the program. This funding is considered a part of the national ADAP budget as it facilitates additional drug purchases and thus drives overall program expenditures.

Chart 1: The National ADAP Budget, FY1996-FY2010



Note: The total FY2010 budget includes federal and state allocations as well as drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget. Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 2: National ADAP Budget, by Source, FY1996-FY2010

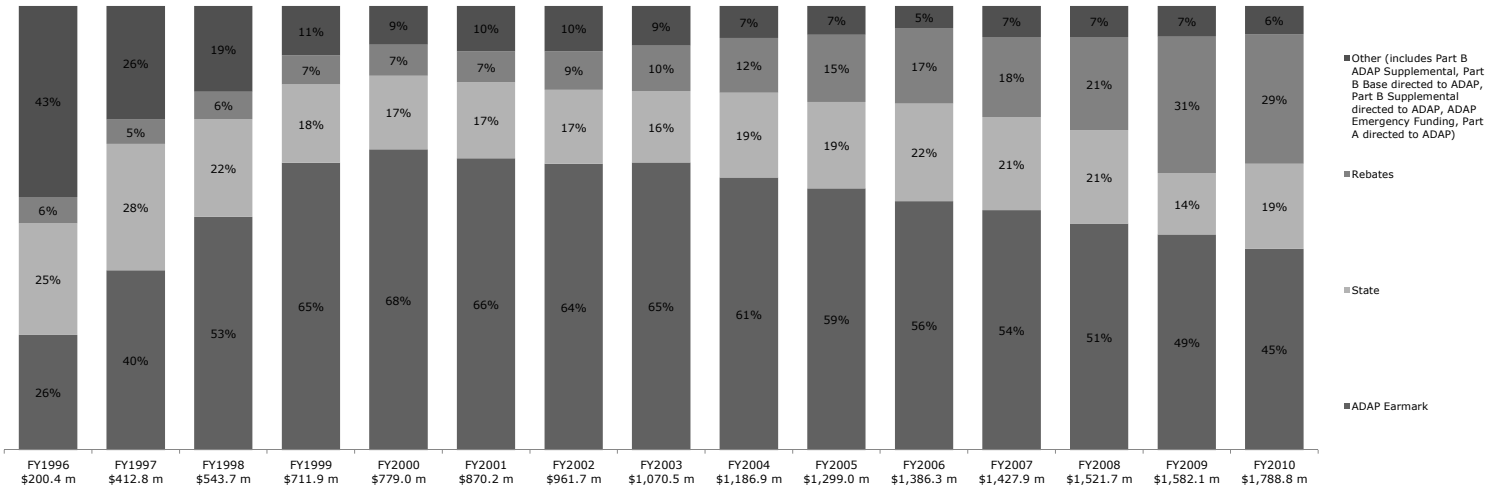
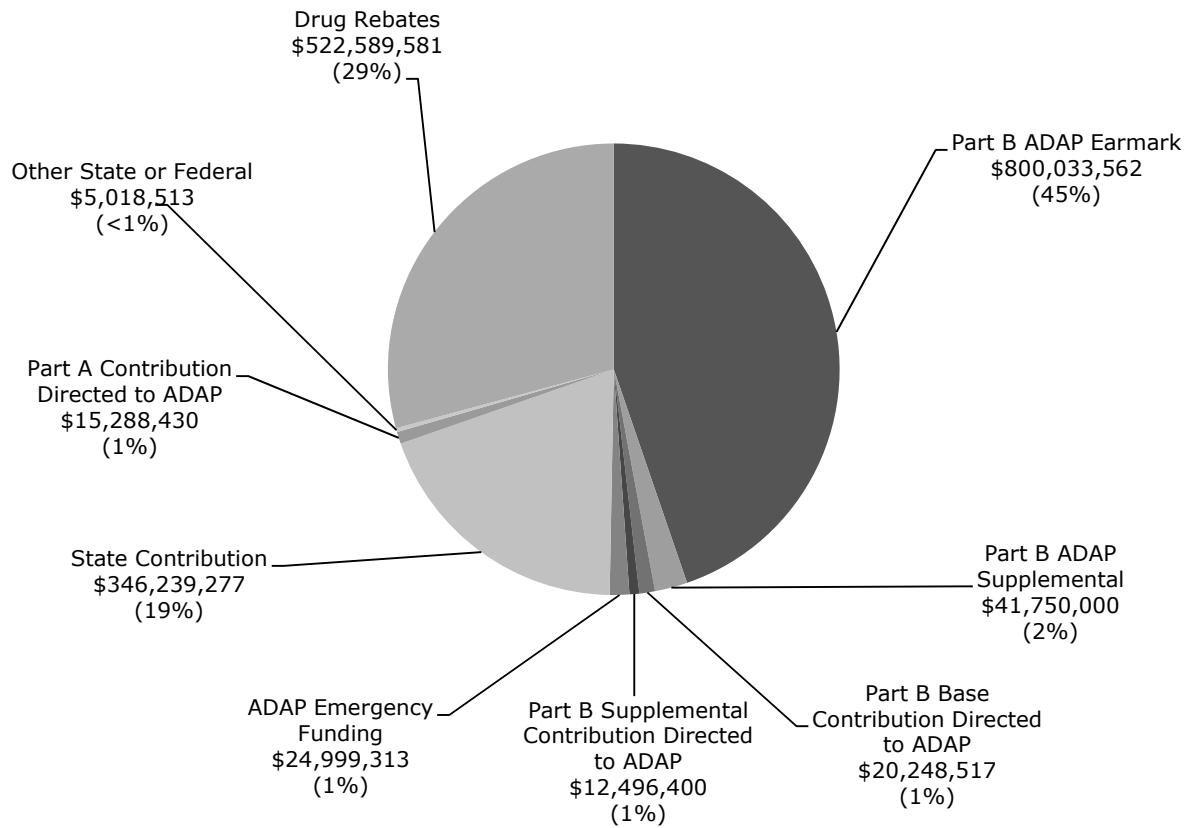


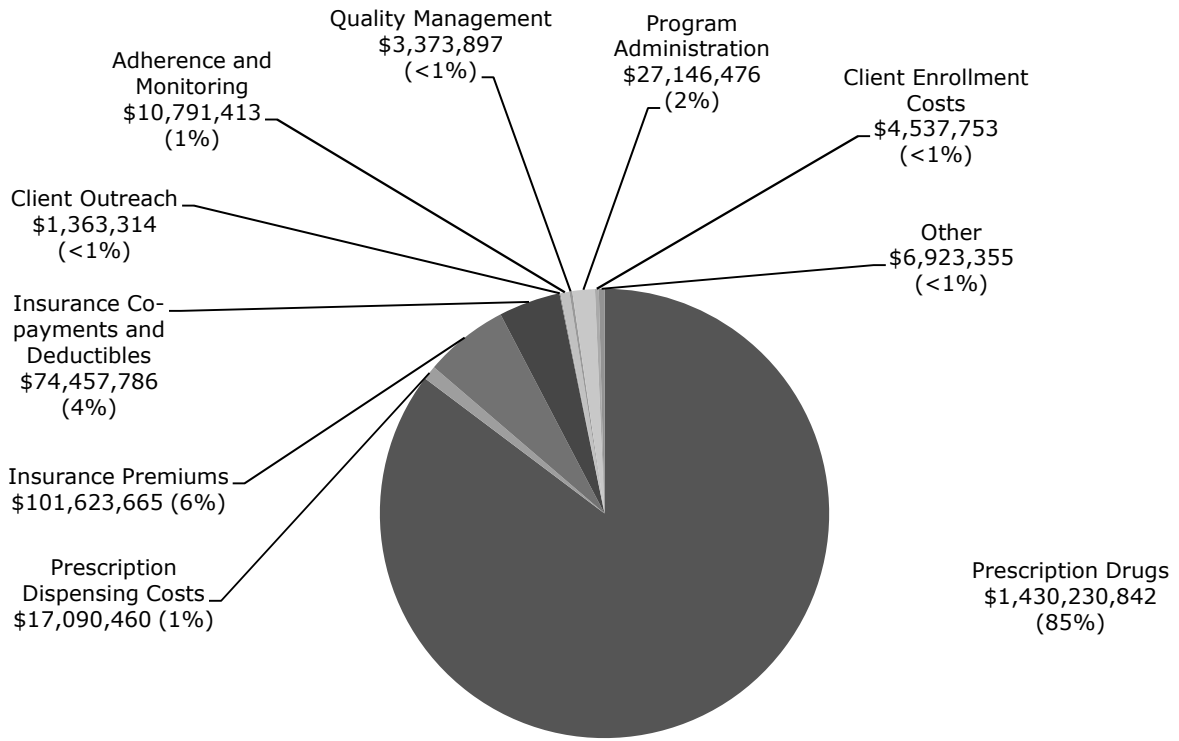
Chart 3: The National ADAP Budget, by Source, FY2010



Total = \$1.8 billion

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. The total FY2010 budget does not include cost recovery funds, with the exception of drug rebate dollars.

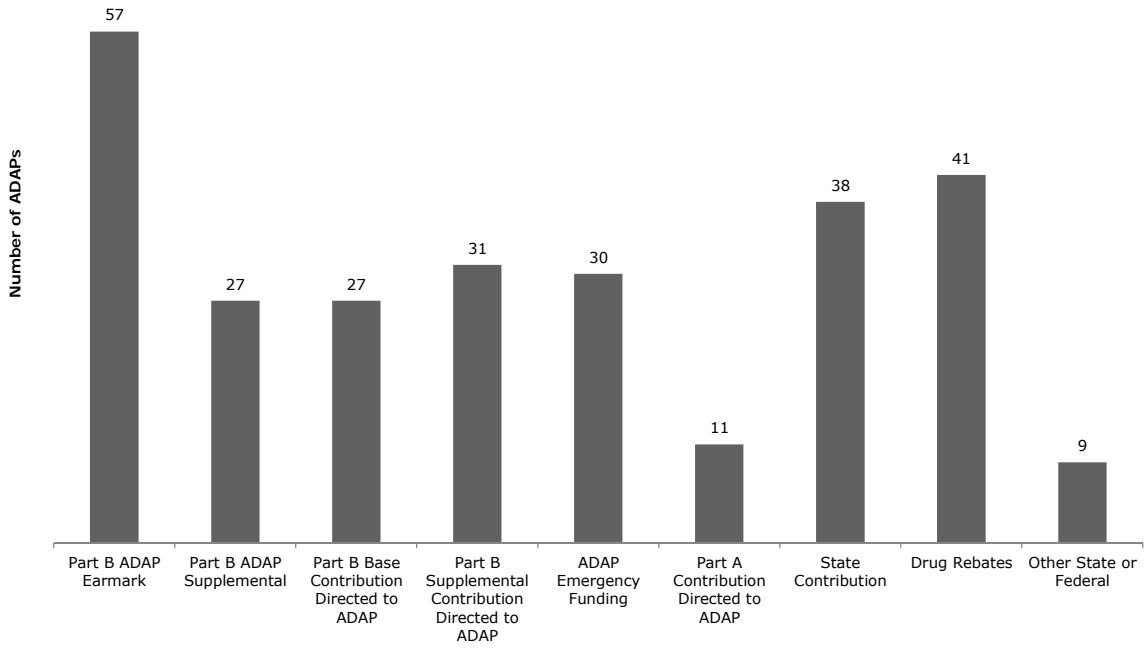
Chart 4: ADAP Expenditures, FY2009



Total = \$1.7 billion

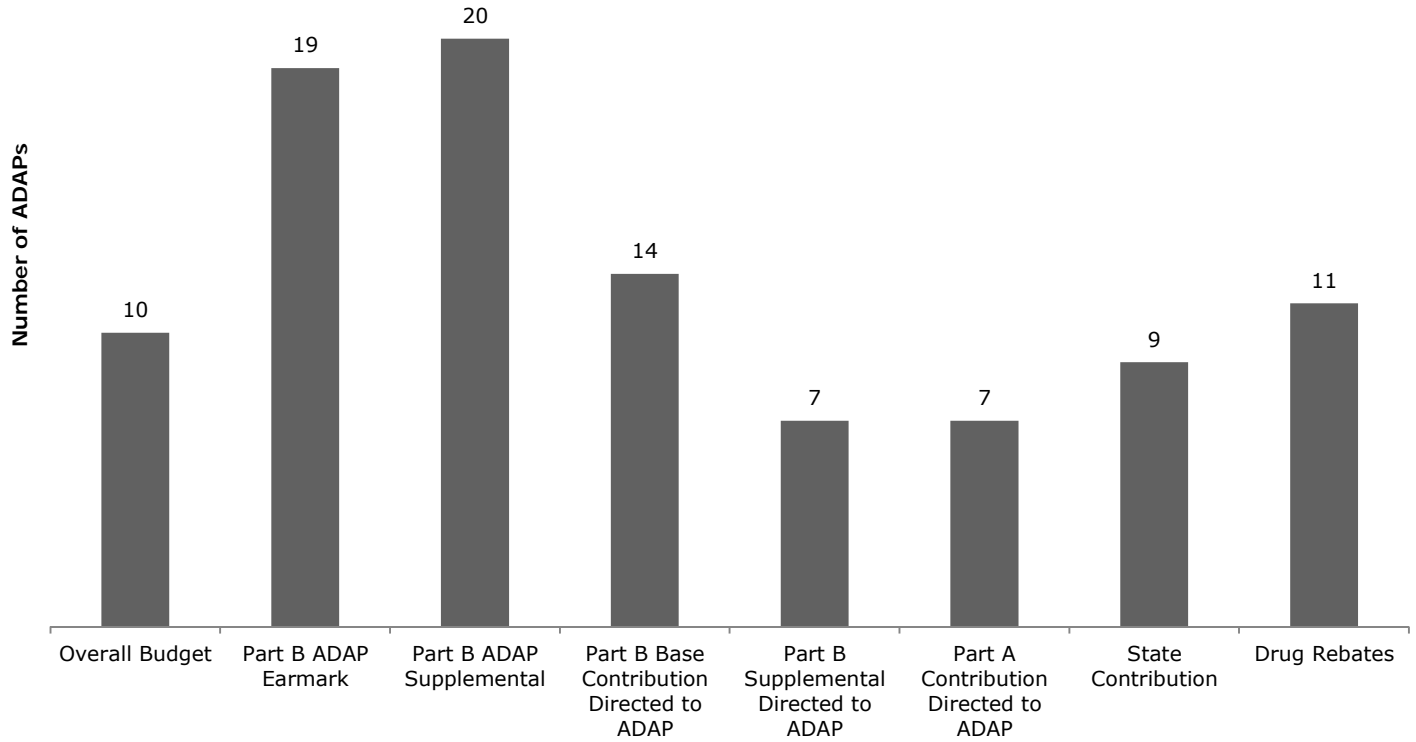
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report FY2009 data.

Chart 5: Number of ADAPs, by Budget Source, FY2010



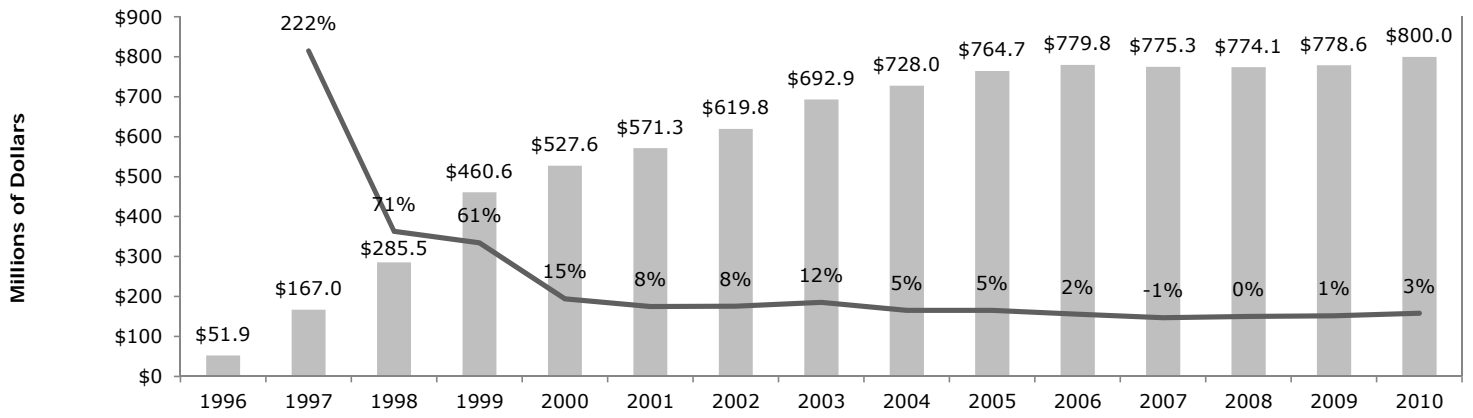
Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

**Chart 6: Number of ADAPs with Funding Decreases,
by Budget Source, FY2009-FY2010**



Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

Chart 7: Part B ADAP Earmark, FY1996-FY2010



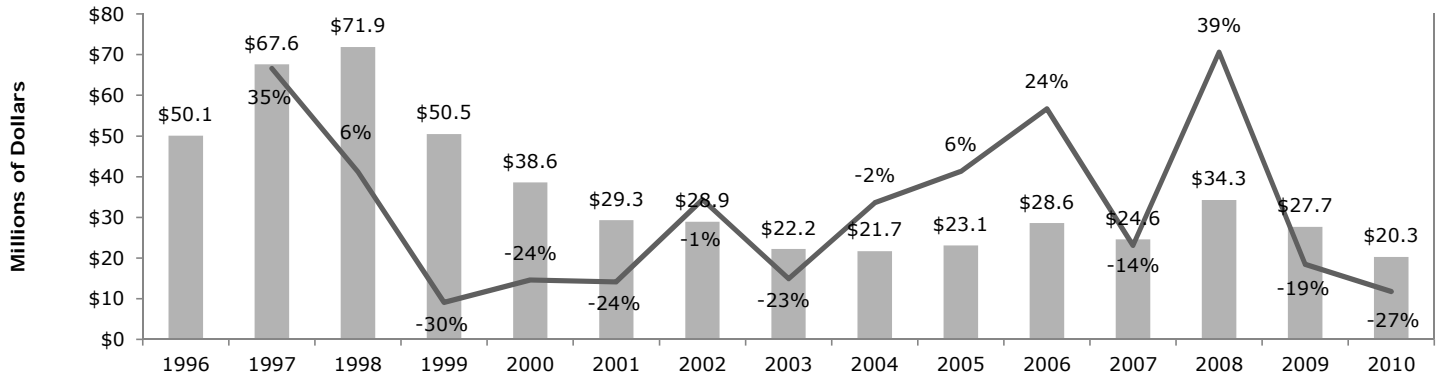
Note: ADAP earmark does not include ADAP Supplemental Fund set-aside from FY2001-2010. Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 8: Part B ADAP Supplemental Funding, FY2001-FY2010



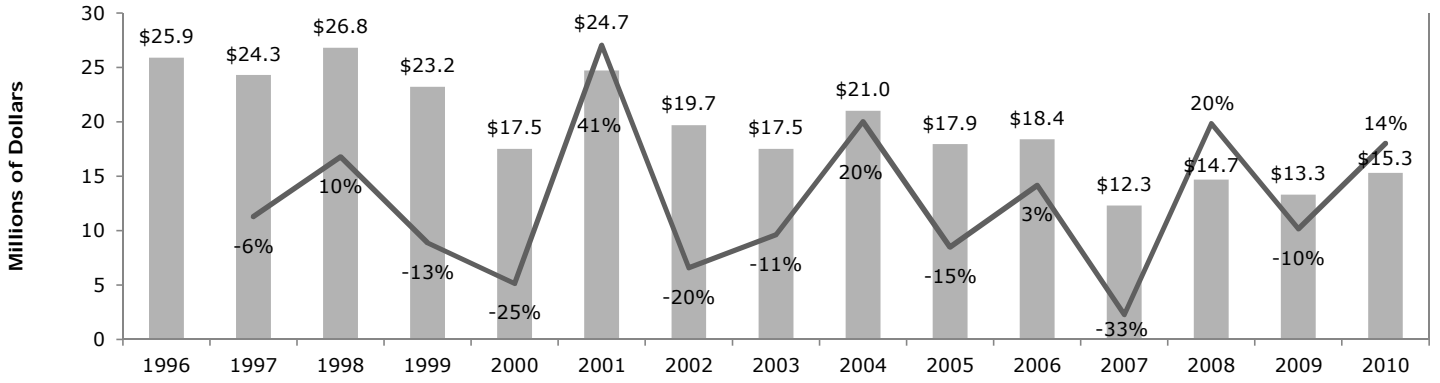
Note: All Part B ADAP supplemental funds are reported. Percentages represent changes between the two years indicated, not aggregate changes since FY2001.

Chart 9: Part B Base Contribution Directed to ADAP, FY1996-FY2010



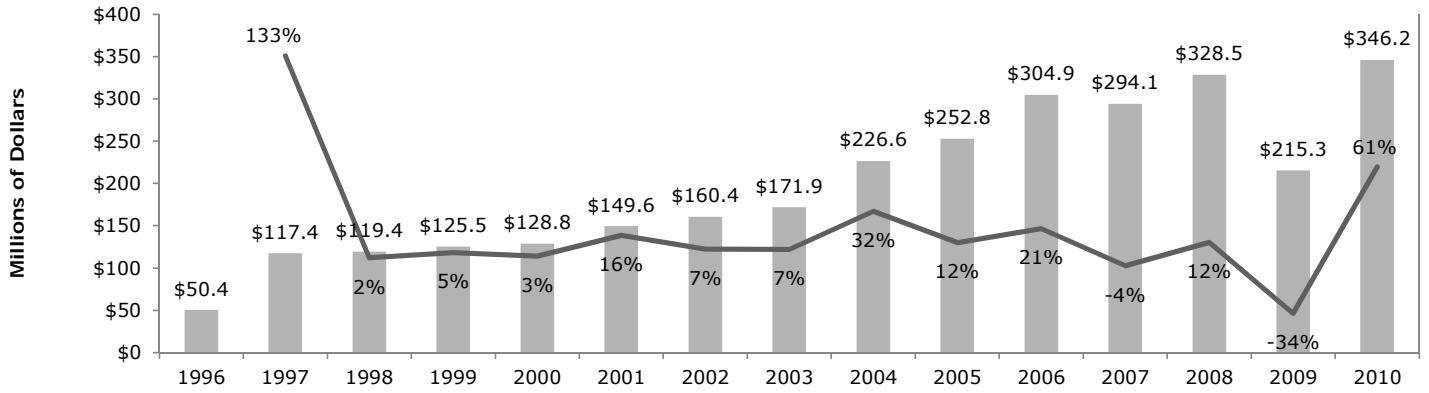
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Char 10: Part A Contribution Directed to ADAP, FY1996-FY2010



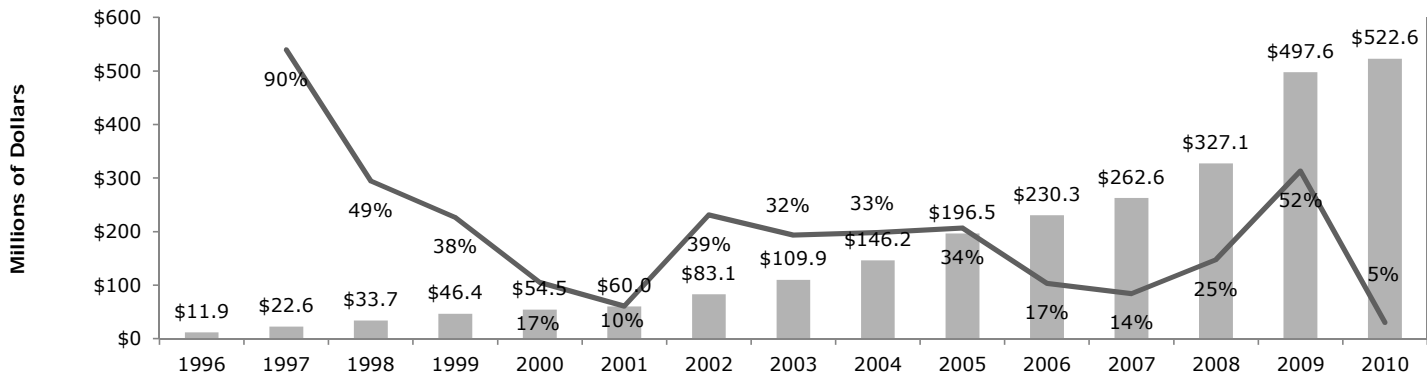
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 11: State Funding, FY1996-FY2010



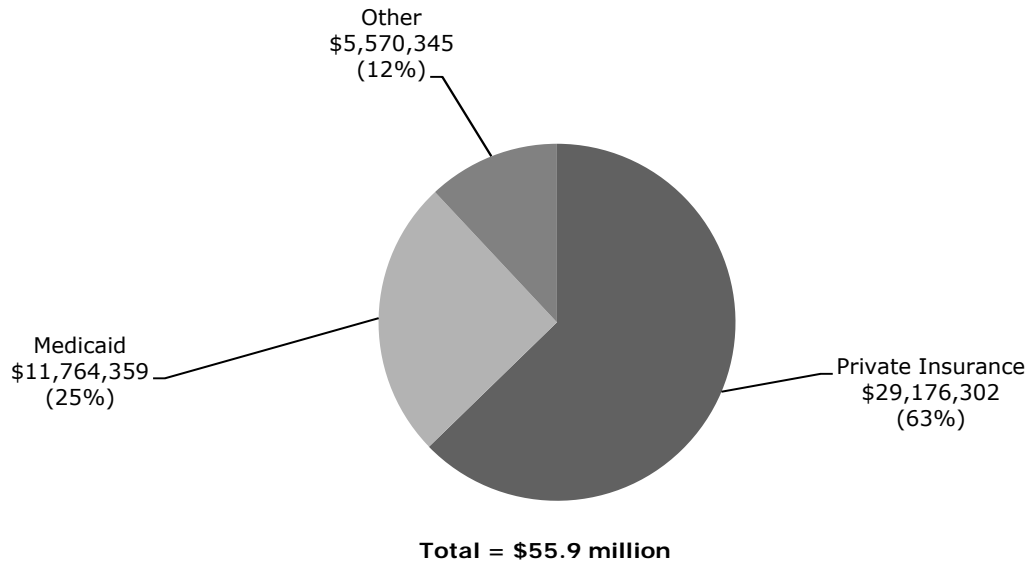
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

Chart 12: Drug Rebates, FY1996-FY2010



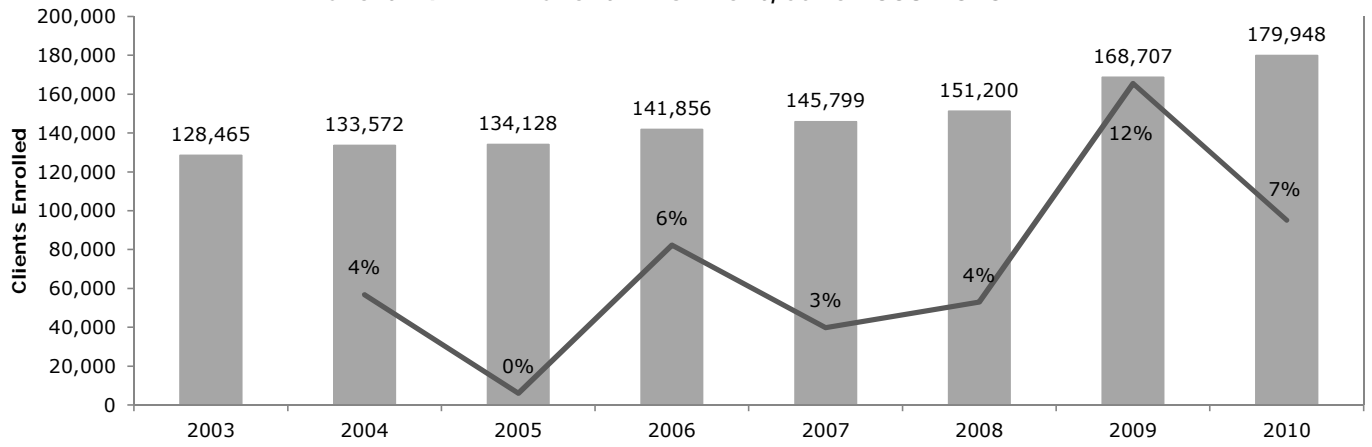
Note: Percentages represent changes between the two years indicated, not aggregate changes since FY1996.

**Chart 13: Cost Recovery and Other Cost-Saving Mechanisms
(Excluding Drug Rebates), FY2010**



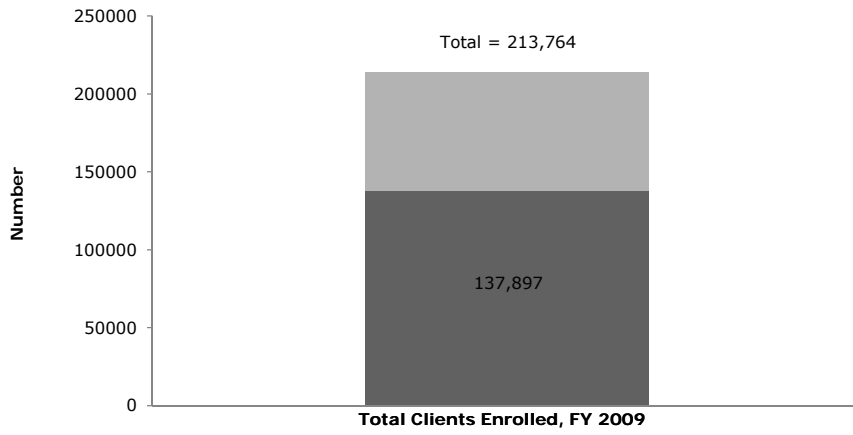
Note: 20 ADAPs reported data. Manufacturers' drug rebates are not included (see Chart 12). Cost recovery and other cost-saving mechanisms are not included in the total ADAP budget.

Chart 14: ADAP Client Enrollment, June 2003-2010



Note: Includes clients enrolled by ADAPs reporting data for June in a given year. Data on client enrollment in ADAP is not available prior to June 2003. Percentages represent changes between the two years indicated, not aggregate since 2003.

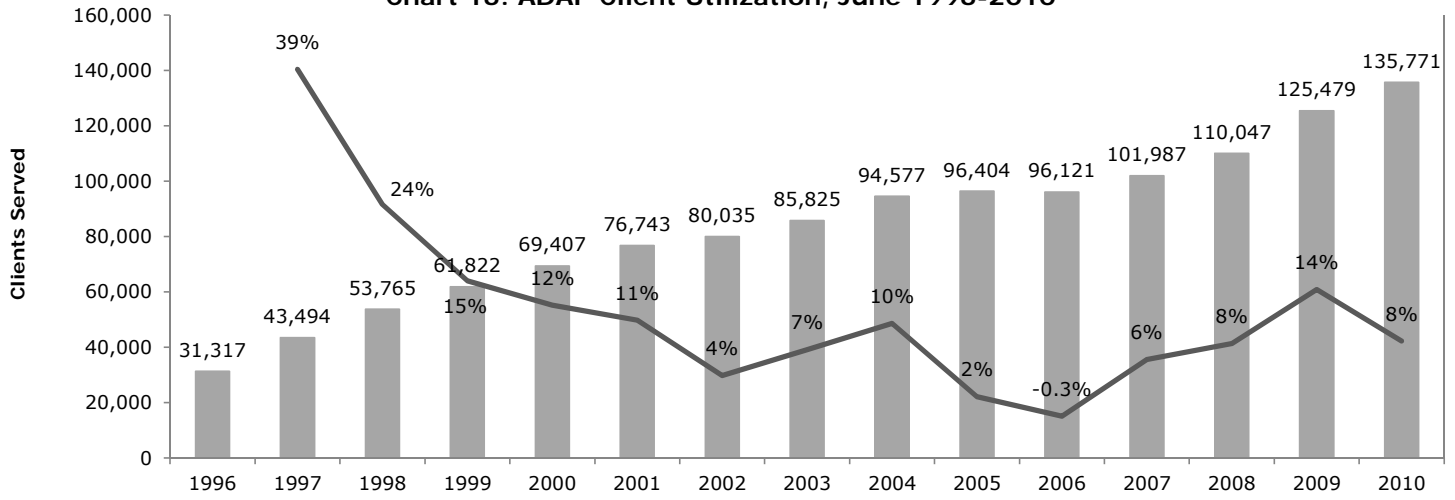
Chart 15: ADAP Clients Enrolled and Top Ten States, by Clients Enrolled, FY2009



State	Clients Enrolled, FY2009
California	41,457
New York	23,278
Florida	18,613
Texas	14,422
Illinois	7,229
Massachusetts	7,071
Maryland	6,639
New Jersey	6,521
Georgia	6,346
North Carolina	6,321
Total	137,897

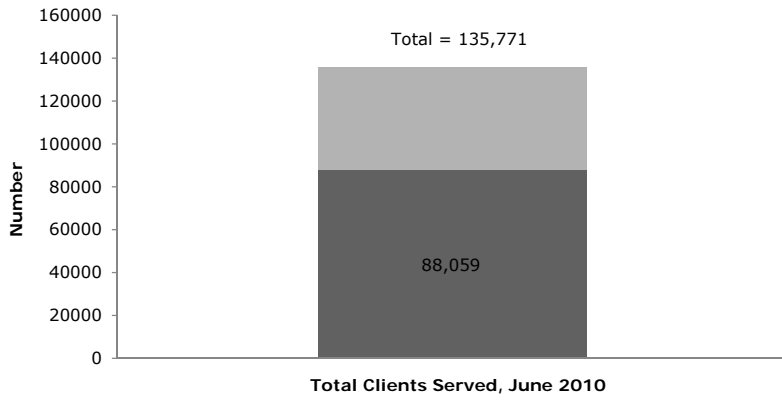
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data.

Chart 16: ADAP Client Utilization, June 1996-2010



Note: Includes clients served by ADAPs reporting data for June in a given year. Percentages represent changes between the two years indicated, not aggregate since 1996.

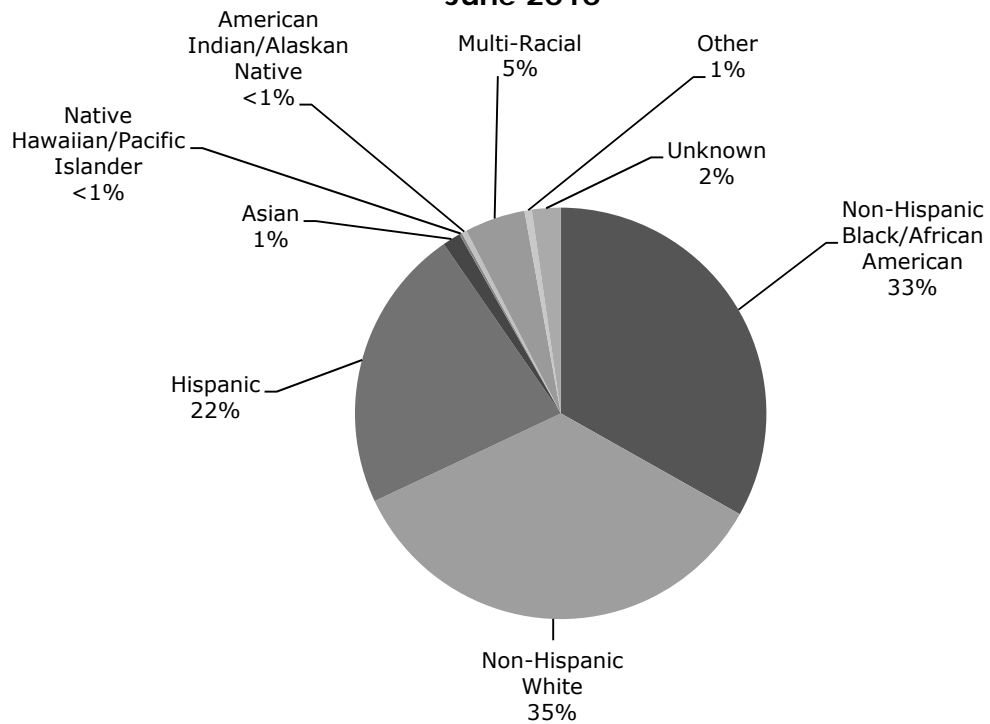
Chart 17: ADAP Clients Served and Top Ten States, by Clients Served, June 2010



State	Clients Served, June 2010
California	25,128
New York	15,294
Florida	11,636
Texas	8,862
Georgia	5,398
New Jersey	4,949
Illinois	4,346
Puerto Rico	4,328
Massachusetts	4,099
Pennsylvania	4,019
Total	88,059

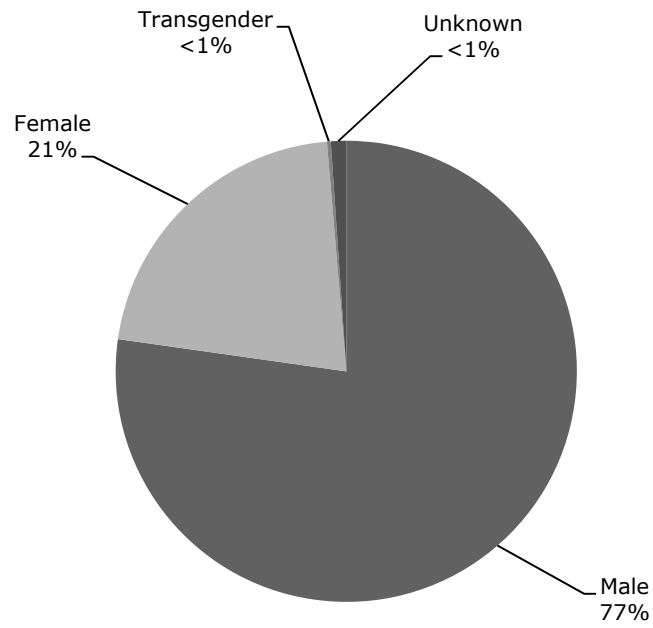
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data.

Chart 18: ADAP Clients Served, by Race/Ethnicity, June 2010



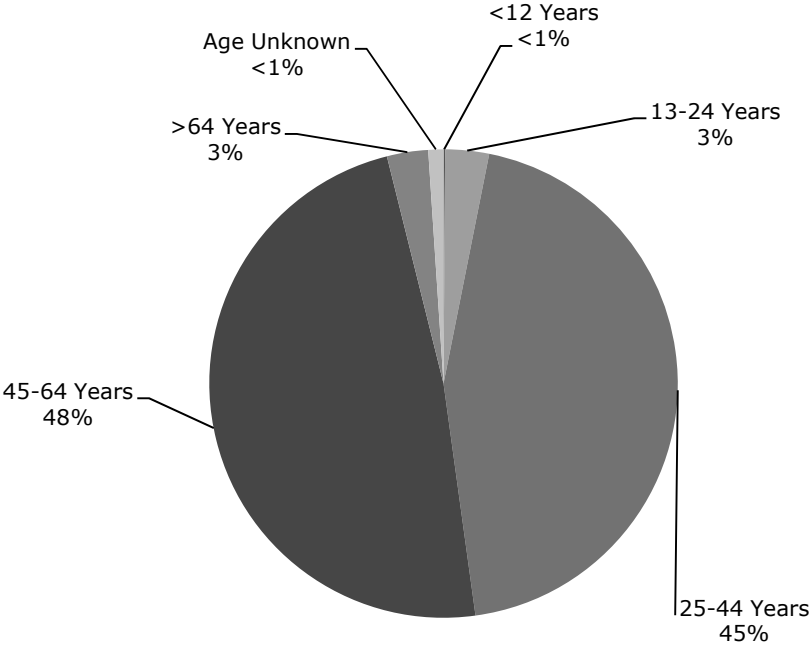
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding.

Chart 19: ADAP Clients Served, by Gender, June 2010



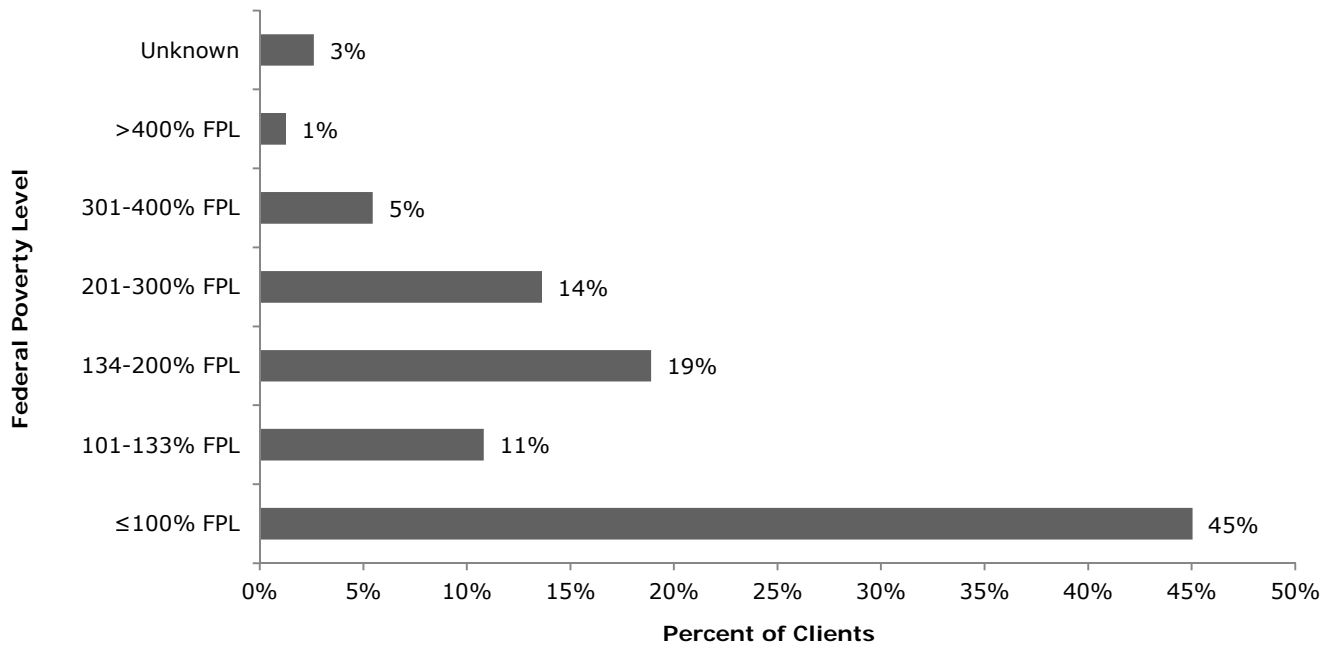
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding.

Chart 20: ADAP Clients Served, by Age, June 2010



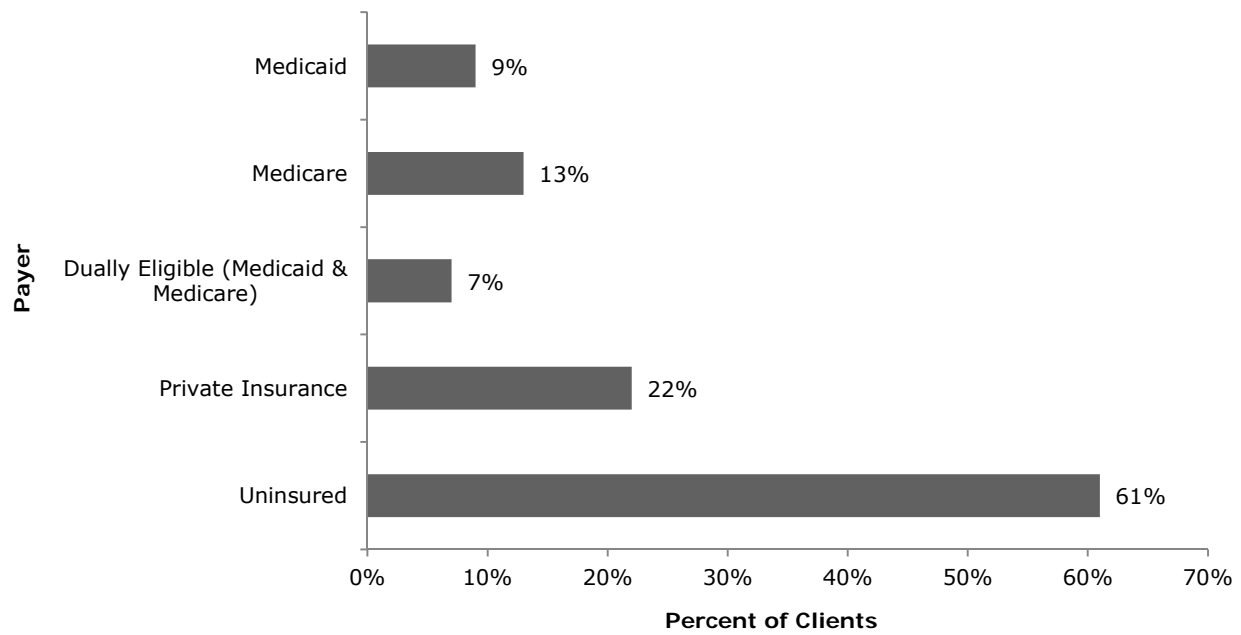
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding.

Chart 21: ADAP Clients Served, by Income Level, June 2010



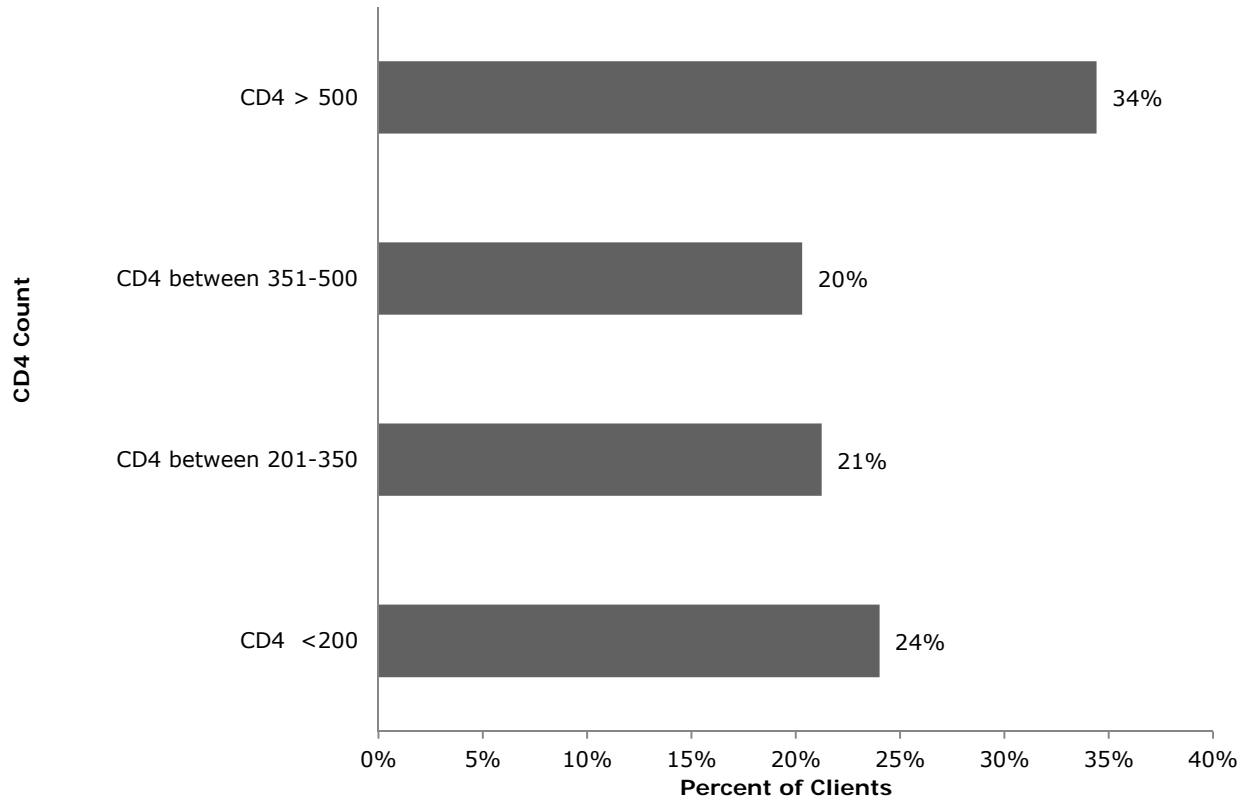
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. Percentages may not total 100% due to rounding. The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one.

Chart 22: ADAP Clients Served, by Insurance Status, June 2010



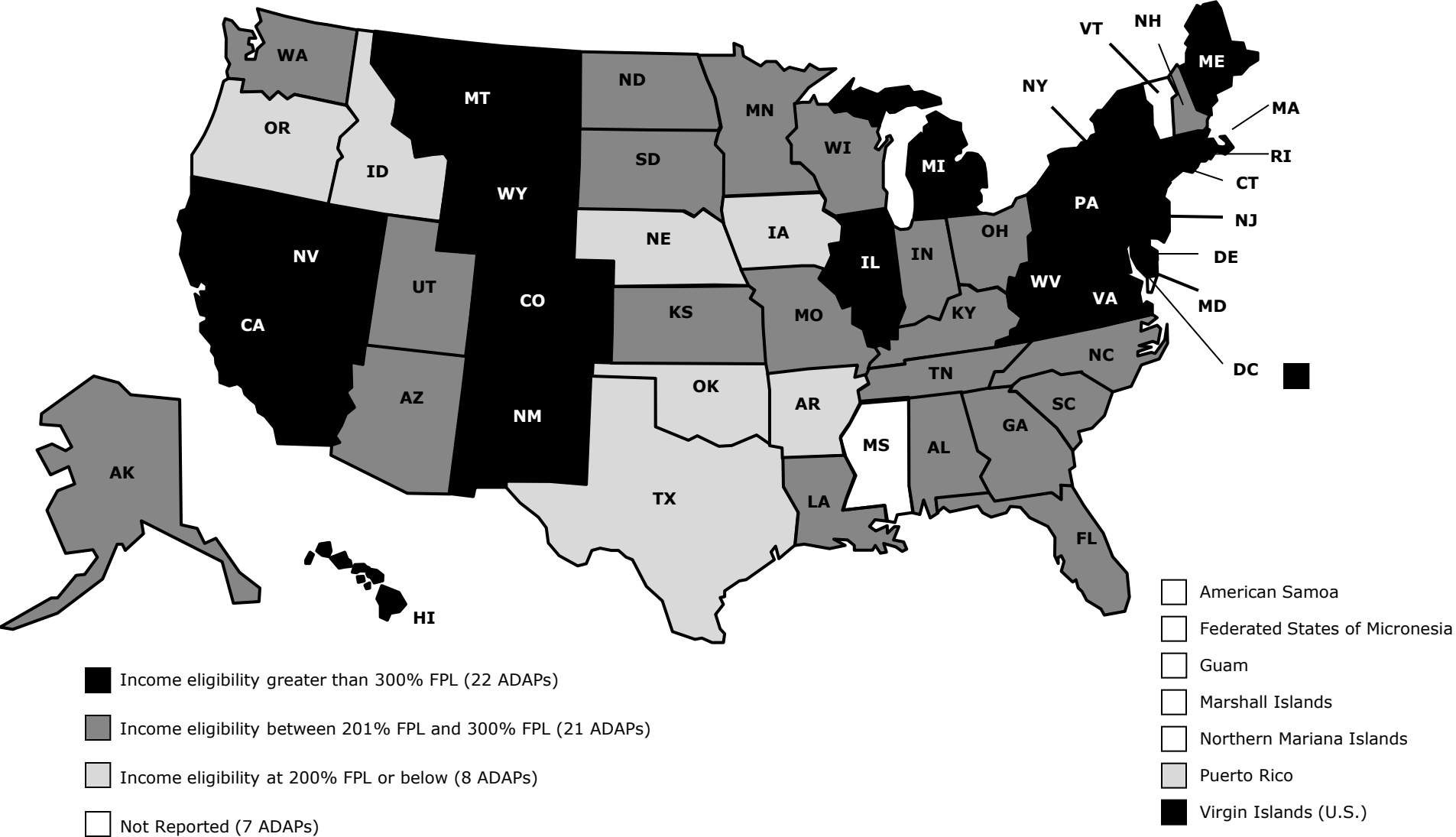
Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, Northern Mariana Islands, and Vermont did not report data. The overall percentage of clients insured in each category is calculated separately based on reported data.

**Chart 23: ADAP Clients by CD4 Count,
Enrolled During 12-Month Period, June 2010**



Note: 31 ADAPs reported data.

Chart 24: ADAP Income Eligibility, June 30, 2010



Note: 51 ADAPs reported data. American Samoa, Federated States Micronesia, Guam, Marshall Islands, Mississippi, Northern Mariana Islands, and Vermont did not report data. The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one.

Table 1: The National

State/Territory	Part B ADAP Earmark	% of Total Budget	Part B ADAP Supplemental ¹	% of Total Budget	Part B Base Contribution Directed to ADAP	% of Total Budget	Part B Supplemental Directed to ADAP	% of Total Budget
Alabama	\$9,515,304	59%	\$1,451,221	9%	\$298,260	2%	\$233,065	1%
Alaska	\$589,363	80%	\$89,886	12%	\$0	0%	\$11,889	2%
American Samoa	\$2,663	100%	--	--	--	--	--	--
Arizona	\$10,671,292	73%	\$1,627,526	11%	\$0	0%	\$288,200	2%
Arkansas	\$4,352,010	84%	\$663,744	13%	\$0	0%	\$165,936	3%
California	\$98,809,674	23%	\$0	0%	\$0	0%	\$2,659,865	1%
Colorado	\$9,731,767	59%	\$0	0%	\$714,363	4%	\$240,552	1%
Connecticut	\$10,972,770	51%	\$0	0%	\$541,375	3%	\$0	0%
Delaware	\$2,289,869	57%	\$0	0%	\$0	0%	\$0	0%
District of Columbia	\$14,631,303	93%	\$0	0%	\$0	0%	\$365,413	2%
Federated States of Micronesia	\$8,186	100%	--	--	--	--	--	--
Florida	\$85,188,435	82%	\$0	0%	\$2,275,136	2%	\$0	0%
Georgia	\$29,280,796	59%	\$4,465,744	9%	\$2,222,156	4%	\$711,303	1%
Guam	\$86,530	100%	--	--	--	--	--	--
Hawaii	\$2,049,128	57%	\$312,522	9%	\$274,420	8%	\$50,033	1%
Idaho	\$676,676	20%	\$103,203	3%	\$115,103	3%	\$16,526	0%
Illinois	\$29,557,287	54%	\$4,507,912	8%	\$0	0%	\$476,355	1%
Indiana	\$7,532,570	41%	\$1,148,826	6%	\$2,160,873	12%	\$0	0%
Iowa	\$1,487,050	43%	\$226,797	7%	\$169,139	5%	\$37,181	1%
Kansas	\$2,439,308	35%	\$0	0%	\$0	0%	\$0	0%
Kentucky	\$4,146,461	33%	\$632,395	5%	\$0	0%	\$0	0%
Louisiana	\$15,342,541	65%	\$2,339,959	10%	\$747,862	3%	\$403,580	2%
Maine	\$898,597	69%	\$0	0%	\$75,242	6%	\$0	0%
Marshall Islands	--	--	--	--	--	--	--	--
Maryland	\$29,262,549	52%	\$0	0%	\$0	0%	\$0	0%
Massachusetts	\$15,013,298	76%	\$0	0%	\$0	0%	\$0	0%
Michigan	\$12,433,924	38%	\$0	0%	\$370,307	1%	\$0	0%
Minnesota	\$5,548,017	46%	\$0	0%	\$0	0%	\$125,838	1%
Mississippi	\$7,533,479	100%	\$0	0%	--	--	--	--
Missouri	\$10,136,500	41%	\$0	0%	\$0	0%	\$0	0%
Montana	\$324,695	34%	\$49,521	5%	\$205,460	21%	\$6,385	1%
Nebraska	\$1,397,918	52%	\$213,203	8%	\$0	0%	\$0	0%
Nevada	\$6,101,000	53%	\$0	0%	\$2,189,758	19%	\$144,931	1%
New Hampshire	\$1,002,281	34%	\$0	0%	\$111,015	4%	\$0	0%
New Jersey	\$31,615,321	37%	\$0	0%	\$0	0%	\$705,518	1%
New Mexico	\$2,150,993	100%	\$0	0%	\$0	0%	\$0	0%
New York	\$119,859,704	43%	\$0	0%	\$1,030,197	0%	\$2,977,598	1%
North Carolina	\$21,023,346	39%	\$3,206,363	6%	\$300,000	1%	\$392,261	1%
North Dakota	\$158,255	55%	\$0	0%	\$61,822	21%	\$3,512	1%
Northern Mariana Islands	\$7,276	100%	--	--	--	--	--	--
Ohio	\$15,066,049	64%	\$0	0%	\$0	0%	\$372,557	2%
Oklahoma	\$4,268,335	46%	\$650,983	7%	\$1,272,773	14%	\$0	0%
Oregon	\$4,423,861	24%	\$674,703	4%	\$0	0%	\$0	0%
Pennsylvania	\$30,028,414	41%	\$0	0%	\$0	0%	\$0	0%
Puerto Rico	\$19,811,944	72%	\$2,572,304	9%	\$2,922,183	11%	\$434,317	2%
Rhode Island	\$2,207,221	33%	\$0	0%	\$39,696	0%	\$47,379	1%
South Carolina	\$12,987,817	55%	\$1,980,829	8%	\$0	0%	\$302,439	1%
South Dakota	\$348,343	64%	\$0	0%	\$80,131	15%	\$6,746	1%
Tennessee	\$13,416,196	49%	\$2,046,163	7%	\$0	0%	\$350,209	1%
Texas	\$57,315,562	62%	\$8,741,447	10%	\$0	0%	\$350,000	0%
Utah	\$2,020,024	39%	\$308,083	6%	\$842,988	16%	\$50,547	1%
Vermont	\$392,356	38%	\$0	0%	\$0	--	\$0	0%
Virgin Islands (U.S.)	\$613,013	43%	\$79,067	6%	\$500,000	35%	\$11,867	1%
Virginia	\$17,981,032	71%	\$2,742,367	11%	\$88,847	0%	\$447,658	2%
Washington	\$9,324,306	32%	\$0	0%	\$165,044	1%	\$106,740	0%
West Virginia	\$1,370,633	36%	\$209,041	5%	\$474,367	12%	\$0	0%
Wisconsin	\$4,426,590	31%	\$675,119	5%	\$0	0%	\$0	0%
Wyoming	\$203,730	21%	\$31,072	3%	\$0	0%	\$0	0%
Total	\$800,033,562	45%	\$41,750,000	2%	\$20,248,517	1%	\$12,496,400	1%

¹ Part B ADAP supplemental awards were provided to 27 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. The total FY2010 budget includes federal, state, and DC.

ADAP Budget, by Source, FY2010

ADAP Emergency Funding	% of Total Budget	Part A Contribution Directed to ADAP	% of Total Budget	State Contribution	% of Total Budget	Estimated Drug Rebates	% of Total Budget	Other State or Federal	% of Total Budget	Total FY 2010 Budget
\$0	0%	\$0	0%	\$4,465,057	28%	\$260,000	2%	\$0	0%	\$16,222,907
\$38,111	5%	\$0	0%	\$0	0%	\$11,000	1%	\$0	0%	\$740,249
--	--	--	--	--	--	--	--	--	--	\$2,663
\$262,550	2%	\$768,218	5%	\$1,000,000	7%	\$0	0%	\$0	0%	\$14,617,786
\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$5,181,690
\$2,423,137	1%	\$0	0%	\$126,019,004	29%	\$207,018,607	47%	\$0	0%	\$436,930,287
\$221,356	1%	\$200,000	1%	\$3,945,265	24%	\$112,000	1%	\$1,194,821	7%	\$16,360,124
\$0	0%	\$0	0%	\$606,678	3%	\$9,488,447	44%	\$0	0%	\$21,609,270
\$0	0%	\$0	0%	\$0	0%	\$1,693,706	43%	\$0	0%	\$3,983,575
\$332,891	2%	\$0	0%	\$0	0%	\$0	0%	\$372,611	2%	\$15,702,218
--	--	--	--	--	--	--	--	--	--	\$8,186
\$6,979,996	7%	\$0	0%	\$9,500,000	9%	\$0	0%	\$0	0%	\$103,943,567
\$731,614	1%	\$0	0%	\$12,487,036	25%	\$0	0%	\$0	0%	\$49,898,649
--	--	--	--	--	--	--	--	--	--	\$86,530
\$148,165	4%	\$0	0%	\$440,535	12%	\$150,000	4%	\$175,585	5%	\$3,600,388
\$301,143	9%	\$0	0%	\$721,300	21%	\$1,500,000	44%	\$0	0%	\$3,433,951
\$0	0%	\$0	0%	\$20,587,045	37%	\$0	0%	\$0	0%	\$55,128,599
\$0	0%	\$415,116	2%	\$0	0%	\$6,960,000	38%	\$0	0%	\$18,217,385
\$664,928	19%	\$0	0%	\$498,868	14%	\$400,000	11%	\$0	0%	\$3,483,963
\$0	0%	\$0	0%	\$500,000	7%	\$4,000,000	58%	\$0	0%	\$6,939,308
\$1,768,076	14%	\$0	0%	\$0	0%	\$6,000,000	48%	\$0	0%	\$12,546,932
\$1,066,761	5%	\$0	0%	\$0	0%	\$3,634,736	15%	\$0	0%	\$23,535,439
\$0	0%	\$0	0%	\$50,000	0%	\$280,000	21%	\$0	0%	\$1,303,839
--	--	--	--	--	--	--	--	--	--	\$0
\$0	0%	\$0	0%	\$0	0%	\$27,165,793	48%	\$0	0%	\$56,428,342
\$0	0%	\$1,395,140	7%	\$1,893,375	10%	\$1,500,000	8%	\$0	0%	\$19,801,813
\$0	0%	\$0	0%	\$0	0%	\$19,900,000	61%	--	--	\$32,704,231
\$0	0%	\$0	0%	\$0	0%	\$6,399,086	53%	\$0	0%	\$12,072,941
\$0	--	--	--	--	--	--	--	--	--	\$7,533,479
\$238,545	1%	\$0	0%	\$4,200,000	17%	\$10,250,000	41%	\$0	0%	\$24,825,045
\$131,566	14%	\$0	0%	\$240,224	25%	\$11,000	1%	\$0	0%	\$968,851
\$0	0%	\$0	0%	\$954,794	35%	\$134,273	5%	\$0	0%	\$2,700,188
\$0	0%	\$0	0%	\$1,900,000	16%	\$1,194,626	10%	\$0	0%	\$11,530,315
\$0	0%	\$493,249	17%	\$180,000	6%	\$1,200,000	40%	\$0	0%	\$2,986,545
\$642,727	1%	\$0	0%	\$17,220,000	20%	\$35,000,000	41%	\$669,000	1%	\$85,852,566
\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$2,150,993
\$0	0%	\$10,245,548	4%	\$42,300,000	15%	\$100,192,653	36%	\$0	0%	\$276,605,700
\$2,242,421	4%	\$0	0%	\$25,543,127	47%	\$785,687	1%	\$451,797	1%	\$53,945,002
\$65,503	23%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$289,092
--	--	--	--	--	--	--	--	--	--	\$7,276
\$1,238,314	5%	\$395,000	2%	\$1,512,148	6%	\$5,000,000	21%	\$0	0%	\$23,584,068
\$0	0%	\$0	0%	\$1,559,664	17%	\$1,500,000	16%	\$0	0%	\$9,251,755
\$273,790	1%	\$0	0%	\$1,149,000	6%	\$11,903,707	64%	\$299,306	2%	\$18,724,367
\$0	0%	\$0	0%	\$16,227,000	22%	\$27,875,107	38%	\$0	0%	\$74,130,521
\$1,738,967	6%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$27,479,715
\$79,016	1%	\$0	0%	\$1,500,000	23%	\$1,088,091	16%	\$1,666,561	0%	\$6,627,964
\$1,549,180	7%	\$329,000	1%	\$1,870,249	8%	\$4,700,000	20%	\$0	0%	\$23,719,514
\$29,835	5%	\$0	0%	\$0	0%	\$80,000	15%	\$0	0%	\$545,055
\$319,040	1%	\$28,000	0%	\$7,000,000	25%	\$4,500,000	16%	\$0	0%	\$27,659,608
\$0	0%	\$583,323	1%	\$25,000,000	27%	\$0	0%	\$0	0%	\$91,990,332
\$724,806	14%	\$0	0%	\$77,021	1%	\$1,113,150	22%	\$0	0%	\$5,136,619
\$0	0%	\$0	0%	\$140,000	14%	\$500,000	48%	\$0	0%	\$1,032,356
\$38,133	3%	\$0	0%	\$150,000	11%	\$0	0%	\$26,307	2%	\$1,418,387
\$407,816	2%	\$0	0%	\$3,223,646	13%	\$338,702	1%	\$162,525	1%	\$25,392,593
\$192,677	1%	\$435,836	2%	\$8,957,681	31%	\$9,788,830	34%	\$0	0%	\$28,971,114
\$0	0%	\$0	0%	\$52,260	1%	\$1,700,000	45%	\$0	0%	\$3,806,301
\$102,197	1%	\$0	0%	\$2,200,800	15%	\$6,960,380	48%	\$0	0%	\$14,365,086
\$46,052	5%	\$0	0%	\$367,500	39%	\$300,000	32%	\$0	0%	\$948,354
\$24,999,313	1%	\$15,288,430	1%	\$346,239,277	19%	\$522,589,581	29%	\$5,018,513	0.3%	\$1,788,663,593

t or receive a waiver.

I ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive any rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget

Table 2: Major FY2011

State/Territory	2009 Part B ADAP Earmark	2010 Part B ADAP Earmark	% Change	2009 Part B ADAP Supplemental ¹	2010 Part B ADAP Supplemental ¹	% Change	2009 Part B Base Contribution Directed to ADAP	2010 Part B Base Contribution Directed to ADAP	% Change
Alabama	\$9,218,808	\$9,515,304	3%	\$1,742,691	\$1,451,221	-17%	\$303,711	\$298,260	-2%
Alaska	\$577,460	\$589,363	2%	\$109,161	\$89,886	-18%	\$0	\$0	--
American Samoa	\$2,803	\$2,663	-5%	\$0	\$0	--	\$0	\$0	--
Arizona	\$9,658,763	\$10,671,292	10%	\$1,965,782	\$1,627,526	-17%	\$0	\$0	--
Arkansas	\$4,174,689	\$4,352,010	4%	\$0	\$663,744	--	\$206,092	\$0	-100%
California	\$94,104,451	\$98,809,674	5%	\$0	\$0	--	\$0	\$0	--
Colorado	\$9,612,191	\$9,731,767	1%	\$0	\$0	--	\$471,995	\$714,363	51%
Connecticut	\$11,550,284	\$10,972,770	-5%	\$0	\$0	--	\$0	\$541,375	--
Delaware	\$2,664,690	\$2,289,869	-14%	\$0	\$0	--	\$0	\$0	--
District of Columbia	\$14,429,241	\$14,631,303	1%	\$0	\$0	--	\$0	\$0	--
Federated States of Micronesia	\$1,475	\$6,186	10%	\$0	\$0	--	\$0	\$0	--
Florida	\$83,621,697	\$85,188,435	2%	\$0	\$0	--	\$856,521	\$2,275,136	166%
Georgia	\$26,471,603	\$29,280,796	11%	\$5,004,097	\$4,465,744	-11%	\$56,408	\$2,222,156	3839%
Guam	\$91,084	\$86,530	-5%	\$0	\$0	--	\$0	\$0	--
Hawaii	\$2,057,066	\$2,049,128	0%	\$370,229	\$312,522	-16%	\$161,995	\$274,420	69%
Idaho	\$623,246	\$676,676	9%	\$117,816	\$103,203	-12%	\$0	\$115,103	--
Illinois	\$29,009,556	\$29,557,287	2%	\$0	\$4,507,912	--	\$0	\$0	--
Indiana	\$7,634,997	\$7,532,570	-1%	\$1,443,293	\$1,148,826	-20%	\$2,396,224	\$2,160,873	-10%
Iowa	\$1,447,388	\$1,487,050	3%	\$273,609	\$226,797	-17%	\$74,134	\$169,139	128%
Kansas	\$2,456,542	\$2,439,308	-1%	\$0	\$0	--	\$0	\$0	--
Kentucky	\$4,330,107	\$4,146,461	-4%	\$232,000	\$632,395	173%	\$220,000	\$0	-100%
Louisiana	\$15,135,021	\$15,342,541	1%	\$3,615,855	\$2,339,959	-35%	\$0	\$747,862	--
Maine	\$866,121	\$898,597	4%	\$0	\$0	--	\$135,633	\$75,242	-45%
Marshall Islands	\$2,968	\$0	--	\$0	\$0	--	\$0	\$0	--
Maryland	\$27,869,094	\$29,262,549	5%	\$0	\$0	--	\$0	\$0	--
Massachusetts	\$14,865,398	\$15,013,298	1%	\$0	\$0	--	\$0	\$0	--
Michigan	\$12,219,172	\$12,433,924	2%	\$0	\$0	--	\$302,696	\$370,307	22%
Minnesota	\$5,444,759	\$5,548,017	2%	\$0	\$0	--	\$7,690	\$0	-100%
Mississippi	\$7,610,703	\$7,533,479	-1%	\$0	\$0	--	\$0	\$0	--
Missouri	\$10,102,752	\$10,136,500	0%	\$0	\$0	--	\$0	\$0	--
Montana	\$303,681	\$324,695	7%	\$57,409	\$49,521	-14%	\$237,658	\$205,460	-14%
Nebraska	\$1,367,964	\$1,397,918	2%	\$258,595	\$213,203	-18%	\$53,917	\$0	-100%
Nevada	\$6,224,050	\$6,101,000	-2%	\$0	\$0	--	\$132,594	\$2,189,758	1551%
New Hampshire	\$999,945	\$1,002,281	0%	\$0	\$0	--	\$0	\$111,015	--
New Jersey	\$33,279,285	\$31,615,321	-5%	\$0	\$0	--	\$0	\$0	--
New Mexico	\$2,243,691	\$2,150,993	-4%	\$0	\$0	--	\$0	\$0	--
New York	\$126,168,109	\$119,859,704	-5%	\$0	\$0	--	\$1,567,846	\$1,030,197	-34%
North Carolina	\$20,117,671	\$21,023,346	5%	\$3,802,973	\$3,206,363	-16%	\$0	\$300,000	--
North Dakota	\$150,440	\$158,255	5%	\$0	\$0	--	\$64,658	\$61,822	-4%
Northern Mariana Islands	\$5,606	\$7,276	30%	\$0	\$0	--	\$0	\$0	--
Ohio	\$13,805,298	\$15,066,049	9%	\$0	\$0	--	\$0	\$0	--
Oklahoma	\$4,290,773	\$4,268,335	-1%	\$811,112	\$650,983	-20%	\$1,255,287	\$1,272,773	1%
Oregon	\$4,376,738	\$4,423,861	1%	\$827,363	\$674,703	-18%	\$0	\$0	--
Pennsylvania	\$16,341,059	\$30,028,414	84%	\$0	\$0	--	\$0	\$0	--
Puerto Rico	\$20,854,678	\$19,811,944	-5%	\$3,153,659	\$2,572,304	-18%	\$3,332,017	\$2,922,183	-12%
Rhode Island	\$2,102,115	\$2,207,221	5%	\$0	\$0	--	\$0	\$0	--
South Carolina	\$13,415,102	\$12,987,817	-3%	\$2,507,348	\$1,980,829	-21%	\$0	\$0	--
South Dakota	\$329,844	\$348,343	6%	\$0	\$0	--	\$74,725	\$80,131	7%
Tennessee	\$12,945,202	\$13,416,196	4%	\$0	\$2,046,163	--	\$0	\$0	--
Texas	\$56,650,912	\$57,315,562	1%	\$10,709,087	\$8,741,447	-18%	\$0	\$0	--
Utah	\$2,114,540	\$2,020,024	-4%	\$377,648	\$308,083	-18%	\$577,395	\$842,988	46%
Vermont	\$413,006	\$392,356	-5%	\$0	\$0	--	\$0	\$0	--
Virgin Islands (U.S.)	\$517,680	\$613,013	18%	\$0	\$79,067	--	\$0	\$500,000	--
Virginia	\$17,440,610	\$17,981,032	3%	\$3,296,910	\$2,742,367	-17%	\$0	\$88,847	--
Washington	\$9,487,916	\$9,324,306	-2%	\$0	\$0	--	\$155,917	\$165,044	6%
West Virginia	\$1,374,271	\$1,370,633	0%	\$0	\$209,041	--	\$528,651	\$474,367	-10%
Wisconsin	\$4,392,623	\$4,426,590	1%	\$830,365	\$675,119	-19%	\$0	\$0	--
Wyoming	\$193,421	\$203,730	5%	\$0	\$31,072	--	\$500,000	\$0	-100%
Total	\$779,766,359	\$800,033,562	3%	\$41,507,002	\$41,750,000	1%	\$13,673,764	\$20,208,821	48%

¹ Part B ADAP Supplemental awards were provided to states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated into FY2010. This table does not include the "Other State or Federal" category (\$4,129,068), which is reported in the total budget in Tables I and II.

D Budget Categories Compared with FY2009

2009 Part B Supplemental Directed to ADAP	2010 Part B Supplemental Directed to ADAP	% Change	2009 Part A Contribution Directed to ADAP	2010 Part A Contribution Directed to ADAP	% Change	2009 State Contribution	2010 State Contribution	% Change	2009 Estimated Drug Rebates	2010 Estimated Drug Rebates	% Change
\$0	\$233,065	--	\$0	\$0	--	\$2,225,000	\$4,465,057	101%	\$320,000	\$260,000	-19%
\$0	\$11,889	--	\$0	\$0	--	\$0	\$0	--	\$10,000	\$11,000	10%
\$0	\$288,200	--	\$0	\$768,218	--	\$1,000,000	\$1,000,000	0%	\$0	\$0	--
\$0	\$165,936	--	\$72,794	\$0	-100%	\$0	\$0	--	\$0	\$0	--
\$0	\$2,659,865	--	\$0	\$0	--	\$70,849,000	\$126,019,004	78%	\$248,257,000	\$207,018,607	-17%
\$209,858	\$240,552	15%	\$0	\$200,000	--	\$3,732,915	\$3,945,245	6%	\$34,000	\$400,000	1076%
\$0	\$0	--	\$0	\$0	--	\$606,678	\$606,678	0%	\$8,100,000	\$9,488,447	17%
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$691,483	\$1,693,706	145%
\$0	\$365,413	--	\$0	\$0	--	\$0	\$0	--	\$0	\$0	--
\$0	\$0	--	\$0	\$0	--	\$9,500,000	\$9,500,000	0%	\$0	\$0	--
\$0	\$711,303	--	\$0	\$0	--	\$10,000,000	\$12,487,036	25%	\$0	\$0	--
\$0	\$50,033	--	\$0	\$0	--	\$0	\$0	--	\$0	\$0	--
\$0	\$50,033	--	\$0	\$0	--	\$440,535	\$440,535	0%	\$100,000	\$150,000	50%
\$0	\$16,526	--	\$0	\$0	--	\$801,300	\$721,300	-10%	\$875,000	\$1,500,000	71%
\$1,106,997	\$476,355	-57%	\$0	\$0	--	\$14,504,778	\$20,587,045	42%	\$0	\$0	--
\$0	\$0	--	\$554,112	\$415,116	-25%	\$0	\$0	--	\$5,360,000	\$6,960,000	30%
\$0	\$37,181	--	\$0	\$0	--	\$526,078	\$498,868	-5%	\$34,000	\$400,000	1076%
\$0	\$0	--	\$0	\$0	--	\$500,000	\$500,000	0%	\$4,000,000	\$4,000,000	0%
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$0	\$6,000,000	--
\$0	\$403,580	--	\$0	\$0	--	\$0	\$0	--	\$620,000	\$3,634,736	486%
\$0	\$0	--	\$0	\$0	--	\$50,000	\$50,000	0%	\$0	\$280,000	--
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$0	\$0	--
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$2,607,544	\$2,596,739	0%
\$0	\$0	--	\$1,077,814	\$1,395,140	29%	\$1,893,375	\$1,893,375	0%	\$1,500,000	\$1,500,000	0%
\$0	\$0	--	\$498,294	\$0	-100%	\$0	\$0	--	\$11,200,000	\$19,900,000	78%
\$0	\$125,838	--	\$142,000	\$0	-100%	\$4,525,577	\$0	-100%	\$3,529,075	\$6,399,086	81%
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$0	\$0	--
\$0	\$0	--	\$0	\$0	--	\$4,390,000	\$4,200,000	-4%	\$4,685,000	\$10,250,000	119%
\$6,601	\$7,095	7%	\$0	\$0	--	\$58,154	\$164,036	182%	\$10,679	\$10,217	-4%
\$0	\$0	--	\$0	\$0	--	\$903,000	\$954,794	6%	\$54,400	\$124,273	147%
\$0	\$144,931	--	\$0	\$0	--	\$1,900,000	\$0	--	\$500,000	\$1,194,626	139%
\$221,613	\$0	-100%	\$395,681	\$493,249	25%	\$0	\$180,000	--	\$1,400,000	\$1,200,000	-14%
\$1,502,256	\$705,518	-53%	\$0	\$0	--	\$8,600,000	\$17,220,000	100%	\$30,000,000	\$35,000,000	17%
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$5,000	\$0	-100%
\$6,161,038	\$2,977,598	-52%	\$8,468,554	\$10,245,548	21%	\$3,302,461	\$42,300,000	1181%	\$111,490,965	\$100,192,653	-10%
\$0	\$392,261	--	\$0	\$0	--	\$10,695,504	\$25,543,127	139%	\$0	\$785,687	--
\$0	\$3,512	--	\$0	\$0	--	\$0	\$0	--	\$180,000	\$0	-100%
\$0	\$0	--	\$0	\$0	--	\$0	\$0	--	\$0	\$0	--
\$0	\$372,557	--	\$0	\$395,000	--	\$693,100	\$1,512,148	118%	\$0	\$5,000,000	--
\$0	\$0	--	\$0	\$0	--	\$1,620,000	\$1,559,644	-4%	\$900,000	\$1,500,000	67%
\$0	\$0	--	\$0	\$0	--	\$1,643,278	\$1,149,000	-30%	\$4,866,722	\$11,903,707	145%
\$0	\$0	--	\$0	\$0	--	\$16,150,699	\$16,227,000	0%	\$21,244,084	\$27,875,107	31%
\$0	\$434,317	--	\$0	\$0	--	\$0	\$0	--	\$0	\$0	--
\$0	\$47,379	--	\$0	\$0	--	\$549,911	\$1,500,000	173%	\$2,315,347	\$1,088,091	-53%
\$554,279	\$302,439	-45%	\$450,000	\$329,000	-27%	\$4,634,467	\$1,870,249	-60%	\$3,000,000	\$4,700,000	57%
\$0	\$6,746	--	\$0	\$0	--	\$0	\$0	--	\$189,000	\$80,000	-58%
\$412,609	\$350,209	-15%	\$1,242,442	\$28,000	-98%	\$7,200,000	\$7,000,000	-3%	\$3,000,000	\$4,500,000	50%
\$0	\$350,000	--	\$0	\$583,323	--	\$26,887,609	\$25,000,000	-7%	\$0	\$0	--
\$71,736	\$50,547	-30%	\$0	\$0	--	\$94,412	\$77,021	-18%	\$1,471,486	\$1,113,150	-24%
\$0	\$0	--	\$0	\$0	--	\$140,000	\$140,000	0%	\$500,000	\$500,000	0%
\$0	\$11,867	--	\$0	\$0	--	\$0	\$150,000	--	\$0	\$0	--
\$0	\$447,658	--	\$0	\$0	--	\$1,611,172	\$3,223,646	100%	\$454,419	\$338,702	-25%
\$0	\$106,740	--	\$533,457	\$435,836	-18%	\$8,944,861	\$8,957,681	0%	\$8,047,200	\$9,788,830	22%
\$0	\$0	--	\$0	\$0	--	\$0	\$52,260	--	\$1,100,000	\$1,700,000	55%
\$0	\$0	--	\$0	\$0	--	\$926,200	\$2,200,800	138%	\$4,763,723	\$6,960,380	46%
\$0	\$0	--	\$0	\$0	--	\$375,000	\$367,500	-2%	\$240,000	\$300,000	25%
\$10,246,987	\$12,497,110	22%	\$13,435,148	\$15,288,430	14%	\$220,932,064	\$346,163,089	57%	\$487,622,127	\$498,019,744	2%

sted. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in

Table 3: The ADAP Budget, FY2009 and FY2010

State/Territory	ADAP FY2009 Total Budget	ADAP FY2010 Total Budget	% Change
Alabama	\$13,810,210	\$16,222,907	17%
Alaska	\$696,621	\$740,249	6%
American Samoa	\$2,803	\$2,663	--
Arizona	\$12,624,545	\$14,617,786	16%
Arkansas	\$4,459,575	\$5,181,690	16%
California	\$413,210,451	\$436,930,287	6%
Colorado	\$17,734,451	\$16,360,124	-8%
Connecticut	\$20,256,962	\$21,609,270	7%
Delaware	\$3,356,173	\$3,983,575	19%
District of Columbia	\$14,429,241	\$15,702,218	9%
Federated States of Micronesia	\$7,475	\$8,186	--
Florida	\$95,761,262	\$103,943,567	9%
Georgia	\$41,532,108	\$49,898,649	20%
Guam	\$91,084	\$86,530	-5%
Hawaii	\$3,129,825	\$3,600,388	15%
Idaho	\$2,417,362	\$3,433,951	42%
Illinois	\$44,621,331	\$55,128,599	24%
Indiana	\$17,388,626	\$18,217,385	5%
Iowa	\$2,355,209	\$3,483,963	48%
Kansas	\$6,956,542	\$6,939,308	0%
Kentucky	\$4,782,107	\$12,546,932	162%
Louisiana	\$19,370,876	\$23,535,439	21%
Maine	\$1,051,754	\$1,303,839	24%
Marshall Islands	\$2,968	\$0	--
Maryland	\$30,587,019	\$56,428,342	84%
Massachusetts	\$19,336,587	\$19,801,813	2%
Michigan	\$24,220,162	\$32,704,231	35%
Minnesota	\$13,649,101	\$12,072,941	-12%
Mississippi	\$7,610,703	\$7,533,479	--
Missouri	\$14,497,437	\$24,825,045	71%
Montana	\$676,635	\$968,851	43%
Nebraska	\$2,634,876	\$2,700,188	2%
Nevada	\$6,856,644	\$11,530,315	68%
New Hampshire	\$3,017,239	\$2,986,545	-1%
New Jersey	\$73,382,041	\$85,852,566	17%
New Mexico	\$2,248,691	\$2,150,993	-4%
New York	\$257,158,973	\$276,605,700	8%
North Carolina	\$34,616,148	\$53,945,002	56%
North Dakota	\$395,098	\$289,092	-27%
Northern Mariana Islands	\$5,606	\$7,276	--
Ohio	\$14,498,398	\$23,584,068	63%
Oklahoma	\$8,877,172	\$9,251,755	4%
Oregon	\$11,849,101	\$18,724,367	58%
Pennsylvania	\$69,381,901	\$74,130,521	7%
Puerto Rico	\$27,340,354	\$27,479,715	1%
Rhode Island	\$5,363,631	\$6,627,964	24%
South Carolina	\$24,461,196	\$23,719,514	-3%
South Dakota	\$593,569	\$545,055	-8%
Tennessee	\$24,800,253	\$27,659,608	12%
Texas	\$94,247,608	\$91,990,332	-2%
Utah	\$4,707,217	\$5,136,619	9%
Vermont	\$1,053,006	\$1,032,356	--
Virgin Islands (U.S.)	\$517,680	\$1,418,387	--
Virginia	\$22,809,111	\$25,392,593	11%
Washington	\$27,169,351	\$28,971,114	7%
West Virginia	\$3,002,922	\$3,806,301	27%
Wisconsin	\$10,912,911	\$14,365,086	32%
Wyoming	\$1,668,421	\$948,354	-43%
Total	\$1,584,196,323	\$1,788,663,593	
Comparison Total¹	\$1,574,923,850	\$1,778,592,841	13%

¹ **Comparison Totals** are based on only those states that reported data for both time periods.

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. The total FY2010 budget includes federal, state, and drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget.

**Table 4: Cost Recovery and Other Cost-Saving Mechanisms
(Excluding Drug Rebates), FY2010**

State/Territory	Private Insurance	Medicaid	Other	Total
Alabama	\$0	\$8,000	\$0	\$8,000
Alaska	\$590,954	\$0	\$0	\$590,954
American Samoa	--	--	--	--
Arizona	\$1	\$14,000	\$0	\$14,001
Arkansas	\$0	\$0	\$0	\$0
California	\$0	\$0	\$0	\$0
Colorado	\$562,500	\$0	\$0	\$562,500
Connecticut	\$2,184,841	\$0	\$0	\$2,184,841
Delaware	\$0	\$0	\$0	\$0
District of Columbia	\$0	\$0	\$0	\$0
Federated States of Micronesia	--	--	--	--
Florida	\$0	\$0	\$0	\$0
Georgia	\$0	\$0	\$0	\$0
Guam	--	--	--	--
Hawaii	\$0	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$0
Illinois	\$0	\$1,255,185	\$0	\$1,255,185
Indiana	\$0	\$0	\$0	\$0
Iowa	\$120,192	\$14,119	\$0	\$134,310
Kansas	\$0	\$0	\$0	\$0
Kentucky	\$21,956	\$0	\$0	\$21,956
Louisiana	\$0	\$0	\$0	\$0
Maine	\$2,000	\$0	\$0	\$2,000
Marshall Islands	--	--	--	--
Maryland	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$0	\$0	\$0
Michigan	\$0	\$450,000	\$0	\$450,000
Minnesota	\$0	\$0	\$0	\$0
Mississippi	--	--	--	--
Missouri	\$135,000	\$1,200,000	\$0	\$1,335,000
Montana	\$0	\$0	\$0	\$0
Nebraska	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
New Hampshire	\$0	\$0	\$0	\$0
New Jersey	\$8,722,978	\$0	\$0	\$8,722,978
New Mexico	\$0	\$0	\$0	\$0
New York	\$16,500,000	\$1,000,000	\$0	\$17,500,000
North Carolina	\$0	\$0	\$0	\$0
North Dakota	\$0	\$0	\$0	\$0
Northern Mariana Islands	--	--	--	--
Ohio	\$0	\$0	\$0	\$0
Oklahoma	\$120,000	\$70,000	\$0	\$190,000
Oregon	\$0	\$0	\$0	\$0
Pennsylvania	\$0	\$0	\$5,323,573	\$5,323,573
Puerto Rico	\$0	\$7,064,930	\$0	\$7,064,930
Rhode Island	\$0	\$0	\$0	\$0
South Carolina	\$0	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0
Tennessee	\$0	\$0	\$0	\$0
Texas	\$0	\$0	\$0	\$0
Utah	\$0	\$0	\$25,000	\$25,000
Vermont	--	--	--	--
Virgin Islands (U.S.)	\$0	\$0	\$0	\$0
Virginia	\$0	\$106,145	\$221,772	\$327,917
Washington	\$7,712	\$211,902	\$0	\$219,614
West Virginia	\$0	\$0	\$0	\$0
Wisconsin	\$208,169	\$370,078	\$0	\$578,247
Wyoming	\$0	\$0	\$0	\$0
Totals	\$29,176,302	\$11,764,359	\$5,570,345	\$46,511,006
Total # of ADAPs	12	12	3	20

Note: 20 ADAPs reported data. A zero (\$0) indicates a response of zero (\$0) from the ADAP.

Table 5: Total Clients Enrolled/Served and Program Expenditures, FY2009¹

State/Territory	FY2009 Clients Enrolled ²	FY2009 New Clients Enrolled	FY2009 Clients Served ³	FY2009 ADAP Expenditures										
				Prescription Drugs	Prescription Dispensing Costs	Insurance Premiums	Insurance Co-payments and Deductibles	Client Outreach	Adherence and Monitoring	Quality Management	Program Administration	Client Enrollment Costs	Other ³	Total Expenditures
Alabama	1,681	741	1,468	\$16,687,397	\$369,431	\$38,063	\$7,061	\$0	\$183,514	\$0	\$0	\$0	\$0	\$17,285,467
Alaska	96	25	96	\$786,202	\$177,232	\$119,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,620
American Samoa	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Arizona	1,589	466	1,589	\$12,575,082	\$456,362	\$0	\$0	\$0	\$0	\$31,621	\$0	\$0	\$0	\$13,063,065
Arkansas	590	590	590	\$2,562,126	\$0	\$166,954	\$191,056	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920,136
California	41,457	5,259	37,563	\$342,904,727	\$2,674,170	\$202,768	\$40,120,033	\$0	\$0	\$2,656,699	\$1,009,468	\$6,611,886	\$0	\$396,179,750
Colorado	3,226	438	2,633	\$12,560,612	\$520,138	\$974,986	\$1,731,508	\$0	\$557,022	\$0	\$374,420	\$214,816	\$0	\$16,933,502
Connecticut	2,018	31	1,650	\$18,223,683	\$148,810	\$63,187	\$2,863,881	\$0	\$254,501	\$524,261	\$347,816	\$0	\$0	\$22,426,139
Delaware	1,296	151	1,084	\$1,763,997	\$27,863	\$16,053	\$113,775	\$47,000	\$704,089	\$33,628	\$333,137	\$0	\$0	\$3,039,542
District of Columbia	3,322	957	2,782	\$9,532,687	\$1,542,404	\$113,508	\$494,814	\$0	\$1,446,731	\$360,731	\$1,142,924	\$0	\$0	\$14,933,799
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Florida	18,413	446	18,380	\$90,464,854	\$0	\$2,201,634	\$212,186	\$0	\$0	\$3,878,296	\$0	\$0	\$0	\$96,756,960
Georgia	6,346	1,376	4,520	\$47,225,166	\$442,029	\$1,994,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,661,293
Guam	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hawaii	387	103	371	\$3,028,245	\$95,530	\$138,791	\$61,218	\$0	\$2,454	\$0	\$47,844	\$0	\$6,698	\$3,380,780
Idaho	186	--	164	\$2,758,383	\$0	\$0	\$0	\$0	\$15,140	\$0	\$0	\$0	\$5,796	\$2,779,219
Illinois	7,229	1,326	6,594	\$44,819,252	\$1,303,583	\$0	\$0	\$0	\$0	\$59,419	\$607,094	\$0	\$0	\$46,789,348
Indiana	1,823	396	1,823	\$1,637,531	\$6,953	\$9,998,522	\$3,492,962	\$0	\$176,148	\$1,148,219	\$0	\$0	\$0	\$16,460,335
Iowa	429	45	424	\$1,958,878	\$87,640	\$125,109	\$0	\$0	\$0	\$123,422	\$0	\$0	\$0	\$2,295,049
Kansas	1,394	212	1,130	\$9,013,816	\$49,471	\$182,555	\$1,799,603	\$0	\$165,032	\$0	\$49,957	\$0	\$0	\$11,260,434
Kentucky	1,393	1,119	1,119	\$3,491,037	\$97,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,588,449
Louisiana	3,931	1,108	3,931	\$22,683,336	\$33,752	\$0	\$430,157	\$0	\$391,225	\$63,786	\$397,497	\$0	\$0	\$23,999,753
Maine	730	126	644	\$525,733	\$2,742	\$125,542	\$95,413	\$0	\$14,883	\$43,306	\$129,918	\$0	\$0	\$937,538
Marshall Islands	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Maryland	6,639	1,128	5,666	\$29,834,287	\$0	\$9,032,178	\$0	\$0	\$1,396,947	\$69,911	\$746,199	\$0	\$0	\$41,079,522
Massachusetts	7,071	960	5,818	\$4,574,729	\$21,633	\$8,986,486	\$2,829,684	\$0	\$1,223,637	\$0	\$2,187,540	\$0	\$0	\$0
Michigan	3,457	944	3,243	\$25,843,699	\$113,656	\$955,238	\$0	\$0	\$144,556	\$43,778	\$331,008	\$0	\$0	\$27,431,935
Minnesota	2,243	437	1,270	\$4,256,106	\$0	\$1,168,334	\$0	\$0	\$0	\$5,717	\$11,534	\$0	\$0	\$5,441,691
Mississippi	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Missouri	3,131	501	2,376	\$18,096,970	\$1,775,711	\$0	\$2,305,733	\$0	\$0	\$109,768	\$401,167	\$0	\$0	\$22,689,349
Montana	101	39	100	\$541,776	\$12,663	\$0	\$46,762	\$0	\$0	\$0	\$0	\$0	\$0	\$601,201
Nebraska	593	110	505	\$2,837,659	\$0	\$5,040	\$219,500	\$0	\$0	\$15,921	\$0	\$0	\$0	\$3,078,120
Nevada	1,410	343	1,123	\$7,205,588	\$286,029	\$243,011	\$816,210	\$46,450	\$94,849	\$61,358	\$746,204	\$212,996	\$0	\$9,712,695
New Hampshire	422	66	398	\$1,406,306	\$8,337	\$243,435	\$602,753	\$0	\$57,879	\$138,138	\$0	\$0	\$0	\$2,456,848
New Jersey	6,521	296	5,626	\$81,721,293	\$151,958	\$3,229,829	\$0	\$657,364	\$801,320	\$218,592	\$497,224	\$0	\$0	\$87,277,580
New Mexico	803	67	870	\$519,963	\$0	\$1,524,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,908
New York	23,278	3,083	20,944	\$263,061,604	\$2,169,604	\$21,674,788	\$0	\$611,000	\$3,000,000	\$799,000	\$329,000	\$2,961,000	\$0	\$294,605,996
North Carolina	6,321	2,118	5,382	\$43,640,416	\$1,684,206	\$0	\$2,122,499	\$0	\$0	\$0	\$237,924	\$0	\$0	\$47,685,045
North Dakota	103	32	74	\$462,811	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$464,811
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ohio	5,321	1,073	4,394	\$14,462,080	\$837,177	\$2,671,534	\$2,447,618	\$0	\$0	\$1,986,161	\$0	\$0	\$0	\$22,404,570
Oklahoma	1,454	261	1,398	\$7,224,903	\$264,830	\$655,511	\$595,560	\$0	\$118,910	\$84,150	\$163,672	\$139,473	\$200,307	\$9,447,316
Oregon	2,778	437	2,715	\$2,803,334	\$0	\$10,752,465	\$2,192,559	\$0	\$0	\$207,248	\$906,908	\$0	\$0	\$16,862,514
Pennsylvania	4,668	167	3,929	\$50,337,119	\$50,337,119	\$0	\$285,073	\$0	\$0	\$0	\$518,000	\$0	\$98,668	\$60,238,860
Puerto Rico	4,544	681	4,544	\$27,827,026	\$47,335	\$0	\$0	\$0	\$0	\$371,944	\$0	\$0	\$0	\$28,246,305
Rhode Island	835	176	782	\$5,325,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,325,688
South Carolina	4,134	817	3,965	\$24,365,729	\$802,547	\$521,401	\$1,384,452	\$0	\$0	\$2,643,710	\$0	\$0	\$0	\$29,717,838
South Dakota	135	5	135	\$436,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,870
Tennessee	3,935	1,013	3,555	\$18,807,696	\$599,763	\$5,287,637	\$2,568,607	\$0	\$0	\$0	\$0	\$0	\$0	\$27,263,702
Texas	14,422	2,604	13,662	\$86,349,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,349,876
Utah	528	28	370	\$3,833,630	\$98,111	\$385,390	\$173,851	\$1,500	\$0	\$14,446	\$308,928	\$0	\$0	\$4,815,856
Vermont	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Virgin Islands (U.S.)	178	80	178	\$340,058	\$53,148	\$0	\$0	\$0	\$13,036	\$7,800	\$91,718	\$0	\$0	\$505,760
Virginia	4,233	1,035	3,952	\$26,290,235	\$0	\$0	\$0	\$0	\$263,567	\$0	\$1,407,805	\$0	\$0	\$27,961,607
Washington	4,413	942	3,675	\$12,212,722	\$85,450	\$14,202,106	\$1,734,906	\$0	\$0	\$420,971	\$1,328,544	\$0	\$0	\$30,094,699
West Virginia	501	87	351	\$3,232,913	\$28,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,261,874
Wisconsin	1,720	312	1,372	\$6,006,293	\$0	\$3,338,318	\$2,772,773	\$0	\$0	\$0	\$208,364	\$0	\$0	\$12,325,748
Wyoming	136	8	109	\$1,068,719	\$13,820	\$0	\$30,652	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113,191
Total	213,764	33,672	190,936	\$1,430,230,842	\$17,090,460	\$101,623,665	\$74,457,786	\$1,363,314	\$10,791,413	\$3,373,897	\$27,146,476	\$4,537,753	\$6,923,355	\$1,657,715,252

¹ This table represents ADAP program expenditures in FY2009 (April 1, 2009-March 31, 2010). Only expenditure categories requested in the National ADAP Monitoring Survey are represented in this table.
² For some states, enrolled clients reported may be a snapshot in time rather than a cumulative unduplicated client count. In this instance, some ADAPs may report a higher number of clients served throughout the fiscal year compared to the number of clients enrolled in the program at the end of the fiscal year.
³ "Other" includes, but is not limited to, contract services to dispense medications, determine eligibility, and manage enrollment; pharmacy charges, dispensing and shipping fees, central pharmacy fees; as well as medical, dental, lab, and nutritional services.
 Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

Table 6: Total Clients Enrolled and Served, June 2009 and June 2010

State/Territory	June 2009 Clients Enrolled	June 2010 Clients Enrolled	% Change	June 2009 Clients Served	June 2010 Clients Served	% Change
Alabama	1,420	1,618	14%	1,335	1,468	10%
Alaska	78	96	23%	63	93	48%
American Samoa	--	--	--	--	--	--
Arizona	1,113	1,100	-1%	1,032	1,071	4%
Arkansas	664	552	-17%	469	552	18%
California	33,074	34,963	6%	23,027	25,128	9%
Colorado	2,673	2,883	8%	2,257	1,822	-19%
Connecticut	1,928	2,042	6%	1,439	1,558	8%
Delaware	970	1,107	14%	531	590	11%
District of Columbia	2,227	2,457	10%	1,454	1,507	4%
Federated States of Micronesia	--	--	--	--	--	--
Florida	13,283	13,832	4%	13,258	11,636	-12%
Georgia	4,615	5,883	27%	3,878	5,398	39%
Guam	4	--	--	4	--	--
Hawaii	279	288	3%	227	264	16%
Idaho	171	130	-24%	121	130	7%
Illinois	5,435	5,919	9%	3,865	4,346	12%
Indiana	1,462	1,669	14%	1,462	1,669	14%
Iowa	400	362	-10%	356	289	-19%
Kansas	1,088	1,128	4%	486	735	51%
Kentucky	1,351	1,526	13%	1,286	996	-23%
Louisiana	1,934	2,346	21%	1,934	2,346	21%
Maine	600	696	16%	188	216	15%
Marshall Islands	--	--	--	--	--	--
Maryland	4,801	5,298	10%	3,081	3,344	9%
Massachusetts	5,028	5,579	11%	3,877	4,099	6%
Michigan	2,227	2,878	29%	1,860	2,321	25%
Minnesota	1,649	1,886	14%	594	689	16%
Mississippi	--	--	--	--	--	--
Missouri	2,241	2,287	2%	1,376	1,372	0%
Montana ¹	85	105	24%	61	83	36%
Nebraska	493	349	-29%	268	227	-15%
Nevada	916	1,122	22%	746	872	17%
New Hampshire	350	315	-10%	209	193	-8%
New Jersey	6,291	6,521	4%	4,826	4,949	3%
New Mexico ²	618	655	6%	616	654	6%
New York	18,295	19,051	4%	14,399	15,294	6%
North Carolina	5,125	4,605	-10%	3,810	3,428	-10%
North Dakota	84	100	19%	40	57	43%
Northern Mariana Islands	--	--	--	--	--	--
Ohio	4,181	4,367	4%	2,109	2,581	22%
Oklahoma	1,161	1,264	9%	884	1,054	19%
Oregon	2,194	2,688	23%	1,861	2,630	41%
Pennsylvania	4,375	5,066	16%	3,472	4,019	16%
Puerto Rico	4,146	4,633	12%	3,836	4,328	13%
Rhode Island	771	717	-7%	445	508	14%
South Carolina	3,693	3,180	-14%	2,490	2,780	12%
South Dakota	85	77	-9%	84	77	-8%
Tennessee	3,527	3,682	4%	2,372	2,535	7%
Texas	12,358	12,716	3%	7,686	8,862	15%
Utah	505	528	5%	430	414	-4%
Vermont	258	--	--	132	--	--
Virgin Islands (U.S.)	124	131	6%	123	131	7%
Virginia	3,003	3,453	15%	1,748	2,144	23%
Washington	3,572	3,854	8%	2,476	3,140	27%
West Virginia	348	511	47%	237	283	19%
Wisconsin	1,300	1,597	23%	584	824	41%
Wyoming	134	136	1%	75	65	-13%
Total	168,707	179,948		125,479	135,771	
Comparison Total ¹	168,453	179,948	7%	125,351	135,771	8%

¹ Comparison Totals are based on only those ADAPs that reported data in both time periods.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

Table 7: ADAP Clients Served, by Race/Ethnicity, June 2010

State/Territory	June 2010 Clients Served	Non-Hispanic Black/African American	Non-Hispanic White	Hispanic	Asian	Native Hawaiian/Pacific Islander	American Indian/Alaskan Native	Multi-Racial	Other	Unknown
Alabama	1,468	63%	33%	4%	1%	0%	0%	0%	0%	0%
Alaska	93	10%	66%	13%	6%	0%	4%	1%	0%	0%
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	1,071	9%	46%	41%	1%	0%	1%	1%	0%	0%
Arkansas	552	82%	18%	0%	0%	0%	0%	0%	0%	0%
California	25,128	12%	39%	40%	4%	0%	0%	5%	0%	1%
Colorado	1,822	15%	53%	25%	1%	0%	1%	3%	0%	2%
Connecticut	1,558	36%	58%	5%	1%	0%	0%	0%	0%	0%
Delaware	590	65%	32%	1%	0%	0%	0%	2%	0%	0%
District of Columbia	1,507	74%	11%	11%	0%	0%	0%	1%	2%	0%
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	11,636	41%	30%	28%	0%	0%	0%	0%	0%	0%
Georgia	5,398	66%	22%	8%	1%	0%	0%	2%	1%	1%
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	264	5%	52%	12%	15%	11%	0%	6%	0%	0%
Idaho	130	5%	69%	23%	1%	0%	2%	1%	0%	0%
Illinois	4,346	40%	29%	24%	1%	0%	0%	0%	1%	5%
Indiana	1,669	23%	66%	6%	1%	0%	0%	1%	2%	0%
Iowa	289	15%	69%	14%	1%	0%	1%	1%	0%	0%
Kansas	735	23%	51%	15%	1%	0%	1%	9%	0%	0%
Kentucky	996	0%	0%	0%	0%	0%	0%	0%	0%	0%
Louisiana	2,346	60%	35%	1%	0%	0%	0%	0%	1%	3%
Maine	216	12%	81%	2%	0%	0%	0%	2%	1%	0%
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	3,344	67%	18%	6%	1%	0%	0%	0%	7%	1%
Massachusetts	4,099	29%	42%	25%	1%	0%	0%	1%	2%	0%
Michigan	2,321	40%	44%	6%	1%	0%	1%	4%	0%	5%
Minnesota	689	26%	52%	0%	2%	0%	0%	0%	0%	19%
Mississippi	--	--	--	--	--	--	--	--	--	--
Missouri	1,372	45%	49%	3%	0%	0%	0%	0%	0%	1%
Montana	83	1%	86%	2%	0%	1%	8%	0%	0%	1%
Nebraska	227	25%	49%	24%	0%	1%	0%	0%	0%	0%
Nevada	872	0%	0%	0%	0%	0%	0%	0%	0%	100%
New Hampshire	193	16%	70%	12%	1%	0%	1%	0%	0%	0%
New Jersey	4,949	48%	21%	27%	1%	0%	0%	3%	0%	0%
New Mexico	654	4%	41%	49%	0%	0%	4%	0%	1%	0%
New York	15,294	35%	28%	30%	2%	0%	0%	0%	0%	5%
North Carolina	3,428	56%	32%	9%	1%	0%	1%	2%	0%	0%
North Dakota	57	14%	77%	0%	0%	0%	9%	0%	0%	0%
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	2,581	35%	59%	2%	1%	0%	0%	1%	2%	0%
Oklahoma	1,054	18%	65%	7%	1%	0%	8%	0%	0%	0%
Oregon	2,630	7%	72%	15%	1%	0%	2%	2%	1%	0%
Pennsylvania	4,019	43%	41%	9%	0%	1%	0%	0%	1%	5%
Puerto Rico	4,328	0%	0%	0%	0%	0%	0%	100%	0%	0%
Rhode Island	508	21%	49%	26%	1%	0%	2%	1%	0%	0%
South Carolina	2,780	66%	27%	5%	0%	0%	0%	1%	0%	0%
South Dakota	77	29%	62%	1%	0%	0%	8%	0%	0%	0%
Tennessee	2,535	52%	43%	3%	1%	0%	0%	0%	1%	0%
Texas	8,862	31%	25%	41%	1%	0%	0%	0%	1%	1%
Utah	414	7%	66%	24%	0%	0%	2%	0%	0%	0%
Vermont	--	--	--	--	--	--	--	--	--	--
Virgin Islands (U.S.)	131	56%	10%	33%	0%	0%	0%	2%	0%	0%
Virginia	2,144	54%	28%	10%	1%	0%	1%	0%	0%	6%
Washington	3,140	12%	58%	17%	2%	1%	1%	6%	1%	2%
West Virginia	283	14%	83%	2%	1%	0%	0%	0%	0%	0%
Wisconsin	824	33%	48%	16%	1%	0%	1%	0%	1%	1%
Wyoming	65	6%	83%	3%	2%	0%	5%	2%	0%	0%
Total	135,771	33%	35%	22%	1%	0.2%	0.4%	5%	1%	2%

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

Table 8: ADAP Clients Served, by Gender, June 2010

State/Territory	June 2010 Clients Served	Male	Female	Transgender	Unknown
Alabama	1,468	73%	27%	0%	0%
Alaska	93	81%	19%	0%	0%
American Samoa	--	--	--	--	--
Arizona	1,071	84%	15%	1%	0%
Arkansas	552	0%	0%	0%	100%
California	25,128	91%	9%	0%	0%
Colorado	1,822	87%	13%	0%	0%
Connecticut	1,558	71%	29%	0%	0%
Delaware	590	64%	36%	0%	0%
District of Columbia	1,507	78%	21%	1%	1%
Federated States of Micronesia	--	--	--	--	--
Florida	11,636	73%	27%	0%	0%
Georgia	5,398	74%	26%	0%	0%
Guam	--	--	--	--	--
Hawaii	264	91%	9%	1%	0%
Idaho	130	78%	22%	0%	0%
Illinois	4,346	83%	17%	0%	0%
Indiana	1,669	83%	17%	0%	0%
Iowa	289	80%	20%	1%	0%
Kansas	735	77%	23%	0%	0%
Kentucky	996	89%	11%	1%	0%
Louisiana	2,346	72%	28%	0%	0%
Maine	216	85%	15%	0%	0%
Marshall Islands	--	--	--	--	--
Maryland	3,344	64%	36%	0%	0%
Massachusetts	4,099	68%	32%	0%	0%
Michigan	2,321	83%	17%	0%	0%
Minnesota	689	23%	77%	0%	0%
Mississippi	--	--	--	--	--
Missouri	1,372	81%	19%	0%	0%
Montana	83	86%	14%	0%	0%
Nebraska	227	76%	24%	0%	0%
Nevada	872	0%	0%	0%	100%
New Hampshire	193	73%	26%	1%	0%
New Jersey	4,949	67%	33%	0%	0%
New Mexico	654	91%	9%	0%	0%
New York	15,294	76%	24%	0%	0%
North Carolina	3,428	72%	28%	0%	0%
North Dakota	57	79%	21%	0%	0%
Northern Mariana Islands	--	--	--	--	--
Ohio	2,581	84%	15%	0%	0%
Oklahoma	1,054	84%	16%	0%	0%
Oregon	2,630	87%	13%	0%	0%
Pennsylvania	4,019	76%	24%	0%	0%
Puerto Rico	4,328	62%	38%	0%	0%
Rhode Island	508	79%	20%	0%	0%
South Carolina	2,780	69%	30%	0%	0%
South Dakota	77	74%	26%	0%	0%
Tennessee	2,535	77%	23%	0%	0%
Texas	8,862	76%	24%	1%	0%
Utah	414	85%	15%	0%	0%
Vermont	--	--	--	--	--
Virgin Islands (U.S.)	131	61%	39%	0%	0%
Virginia	2,144	70%	29%	0%	1%
Washington	3,140	87%	12%	1%	0%
West Virginia	283	81%	19%	0%	0%
Wisconsin	824	83%	16%	1%	0%
Wyoming	65	80%	20%	0%	0%
Total	135,771	77%	21%	0.3%	1%

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

Table 9: ADAP Clients Served, by Age, June 2010

State/Territory	June 2010 Clients Served	≤12 Years	13-24 Years	25-44 Years	45-64 Years	>64 Years	Age Unknown
Alabama	1,468	0%	13%	64%	23%	0%	0%
Alaska	93	0%	3%	53%	41%	3%	0%
American Samoa	--	--	--	--	--	--	--
Arizona	1,071	0%	1%	44%	50%	4%	0%
Arkansas	552	0%	0%	0%	0%	0%	100%
California	25,128	0%	2%	45%	49%	4%	0%
Colorado	1,822	0%	2%	50%	45%	3%	0%
Connecticut	1,558	0%	2%	36%	57%	4%	0%
Delaware	590	0%	2%	36%	60%	2%	0%
District of Columbia	1,507	0%	4%	47%	48%	2%	0%
Federated States of Micronesia	--	--	--	--	--	--	--
Florida	11,636	0%	2%	44%	51%	3%	0%
Georgia	5,398	0%	4%	52%	42%	2%	0%
Guam	--	--	--	--	--	--	0%
Hawaii	264	0%	1%	33%	58%	8%	0%
Idaho	130	0%	5%	53%	42%	1%	0%
Illinois	4,346	0%	6%	50%	43%	1%	0%
Indiana	1,669	0%	3%	48%	47%	2%	0%
Iowa	289	0%	1%	50%	45%	4%	0%
Kansas	735	0%	3%	45%	49%	2%	0%
Kentucky	996	0%	1%	50%	47%	2%	0%
Louisiana	2,346	0%	4%	47%	45%	3%	0%
Maine	216	0%	1%	35%	59%	5%	0%
Marshall Islands	--	--	--	--	--	--	--
Maryland	3,344	0%	2%	41%	52%	4%	0%
Massachusetts	4,099	0%	2%	35%	60%	4%	0%
Michigan	2,321	0%	3%	43%	51%	3%	0%
Minnesota	689	1%	4%	46%	46%	2%	0%
Mississippi	--	--	--	--	--	--	--
Missouri	1,372	0%	5%	55%	40%	0%	0%
Montana	83	0%	2%	43%	53%	1%	0%
Nebraska	227	0%	3%	52%	43%	1%	0%
Nevada	872	0%	0%	0%	0%	0%	100%
New Hampshire	193	0%	2%	41%	54%	3%	0%
New Jersey	4,949	0%	3%	40%	54%	2%	0%
New Mexico	654	0%	4%	39%	56%	1%	0%
New York	15,294	0%	2%	40%	53%	4%	0%
North Carolina	3,428	0%	4%	49%	45%	3%	0%
North Dakota	57	0%	2%	46%	53%	0%	0%
Northern Mariana Islands	--	--	--	--	--	--	--
Ohio	2,581	0%	3%	42%	51%	3%	0%
Oklahoma	1,054	0%	4%	50%	44%	1%	0%
Oregon	2,630	0%	3%	47%	47%	3%	0%
Pennsylvania	4,019	0%	3%	38%	55%	4%	0%
Puerto Rico	4,328	1%	4%	38%	55%	2%	0%
Rhode Island	508	0%	2%	40%	54%	4%	0%
South Carolina	2,780	0%	3%	45%	50%	2%	0%
South Dakota	77	0%	1%	47%	49%	3%	0%
Tennessee	2,535	0%	4%	55%	41%	0%	0%
Texas	8,862	0%	4%	55%	40%	1%	0%
Utah	414	0%	3%	56%	39%	2%	0%
Vermont	--	--	--	--	--	--	--
Virgin Islands (U.S.)	131	1%	1%	53%	43%	2%	0%
Virginia	2,144	0%	7%	53%	37%	1%	0%
Washington	3,140	0%	3%	46%	48%	3%	0%
West Virginia	283	0%	1%	43%	51%	4%	0%
Wisconsin	824	0%	5%	48%	45%	2%	0%
Wyoming	65	0%	0%	40%	58%	2%	0%
Total	135,771	0.1%	3%	45%	48%	3%	1%

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

Table 10: ADAP Clients Served, by Income Level, June 2010

State/Territory	June 2010 Clients Served	≤100% FPL	101-133% FPL	134-200% FPL	201-300% FPL	301-400% FPL	>400% FPL	Unknown
Alabama	1,468	64%	17%	13%	6%	0%	0%	0%
Alaska	93	54%	19%	22%	5%	0%	0%	0%
American Samoa	--	--	--	--	--	--	--	--
Arizona	1,071	22%	22%	36%	20%	0%	0%	0%
Arkansas	552	55%	20%	24%	1%	0%	0%	6%
California	25,128	42%	10%	20%	18%	9%	1%	0%
Colorado	1,822	51%	17%	20%	9%	0%	0%	0%
Connecticut	1,558	29%	26%	21%	19%	5%	0%	0%
Delaware	590	50%	11%	18%	13%	6%	2%	0%
District of Columbia	1,507	60%	0%	21%	13%	5%	1%	0%
Federated States of Micronesia	--	--	--	--	--	--	--	--
Florida	11,636	50%	15%	19%	13%	3%	0%	0%
Georgia	5,398	49%	0%	0%	11%	0%	0%	1%
Guam	--	--	--	--	--	--	--	--
Hawaii	264	31%	16%	33%	17%	2%	0%	0%
Idaho	130	69%	18%	13%	0%	0%	0%	0%
Illinois	4,346	79%	6%	8%	4%	2%	1%	0%
Indiana	1,669	43%	16%	28%	13%	0%	0%	0%
Iowa	289	46%	18%	28%	8%	0%	0%	0%
Kansas	735	47%	13%	19%	19%	1%	0%	0%
Kentucky	996	0%	0%	0%	0%	0%	0%	0%
Louisiana	2,346	10%	4%	6%	0%	0%	0%	80%
Maine	216	44%	12%	18%	22%	2%	2%	0%
Marshall Islands	--	--	--	--	--	--	--	--
Maryland	3,344	21%	8%	26%	23%	14%	8%	0%
Massachusetts	4,099	49%	8%	14%	14%	10%	6%	0%
Michigan	2,321	30%	13%	24%	16%	8%	4%	6%
Minnesota	689	23%	7%	29%	36%	3%	2%	0%
Mississippi	--	--	--	--	--	--	--	--
Missouri	1,372	52%	35%	14%	0%	0%	0%	0%
Montana	83	35%	16%	18%	24%	5%	0%	2%
Nebraska	227	12%	22%	66%	0%	0%	0%	0%
Nevada	872	0%	0%	0%	0%	0%	0%	100%
New Hampshire	193	38%	15%	31%	16%	1%	0%	0%
New Jersey	4,949	38%	9%	18%	20%	10%	5%	0%
New Mexico	654	54%	11%	20%	14%	0%	0%	0%
New York	15,294	35%	10%	22%	19%	12%	1%	0%
North Carolina	3,428	56%	17%	23%	5%	0%	0%	0%
North Dakota	57	49%	26%	18%	5%	2%	0%	0%
Northern Mariana Islands	--	--	--	--	--	--	--	--
Ohio	2,581	48%	10%	19%	15%	5%	2%	0%
Oklahoma	1,054	43%	17%	25%	15%	1%	0%	0%
Oregon	2,630	57%	15%	17%	10%	0%	0%	0%
Pennsylvania	4,019	11%	11%	24%	27%	12%	5%	10%
Puerto Rico	4,328	93%	2%	5%	0%	0%	0%	0%
Rhode Island	508	14%	25%	24%	24%	12%	0%	0%
South Carolina	2,780	45%	11%	22%	16%	6%	1%	0%
South Dakota	77	32%	21%	19%	27%	0%	0%	0%
Tennessee	2,535	52%	14%	15%	18%	1%	0%	0%
Texas	8,862	62%	11%	27%	0%	0%	0%	0%
Utah	414	44%	0%	36%	20%	0%	0%	0%
Vermont	--	--	--	--	--	--	--	--
Virgin Islands (U.S.)	131	25%	2%	4%	2%	3%	0%	64%
Virginia	2,144	63%	11%	14%	9%	1%	0%	1%
Washington	3,140	34%	15%	25%	23%	3%	0%	0%
West Virginia	283	43%	17%	20%	16%	4%	0%	0%
Wisconsin	824	44%	13%	22%	21%	0%	0%	1%
Wyoming	65	31%	23%	23%	18%	5%	0%	0%
Total	135,771	45%	11%	19%	14%	5%	1%	3%

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP. The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one.

Table 11: ADAP Clients Served, by Insurance Status, June 2010

State/Territory	June 2010 Clients Served	Medicaid	Medicare	Dually Eligible ¹	Private Insurance	Uninsured
Alabama	1,468	0%	4%	0%	0%	96%
Alaska	93	0%	0%	0%	28%	49%
American Samoa	--	--	--	--	--	--
Arizona	1,071	0%	23%	0%	0%	77%
Arkansas	552	0%	0%	0%	0%	0%
California	25,128	1%	9%	6%	18%	66%
Colorado	1,822	0%	39%	8%	0%	65%
Connecticut	1,558	0%	30%	0%	38%	69%
Delaware	590	21%	13%	1%	24%	17%
District of Columbia	1,507	0%	6%	0%	15%	0%
Federated States of Micronesia	--	--	--	--	--	--
Florida	11,636	1%	6%	0%	11%	82%
Georgia	5,398	1%	3%	0%	1%	33%
Guam	--	--	--	--	--	--
Hawaii	264	0%	28%	0%	20%	52%
Idaho	130	0%	0%	0%	0%	100%
Illinois	4,346	1%	4%	0%	5%	95%
Indiana	1,669	0%	25%	0%	0%	75%
Iowa	289	9%	10%	0%	21%	40%
Kansas	735	43%	19%	24%	37%	46%
Kentucky	996	0%	0%	14%	25%	62%
Louisiana	2,346	0%	7%	0%	6%	87%
Maine	216	65%	7%	8%	9%	11%
Marshall Islands	--	--	--	--	--	--
Maryland	3,344	0%	19%	0%	33%	31%
Massachusetts	4,099	42%	3%	29%	14%	7%
Michigan	2,321	0%	20%	0%	37%	67%
Minnesota	689	56%	69%	30%	59%	0%
Mississippi	--	--	--	--	--	--
Missouri	1,372	7%	0%	2%	34%	66%
Montana	83	0%	0%	0%	16%	84%
Nebraska	227	0%	0%	0%	31%	69%
Nevada	872	9%	24%	6%	6%	83%
New Hampshire	193	24%	44%	19%	31%	31%
New Jersey	4,949	5%	0%	0%	31%	0%
New Mexico	654	0%	18%	0%	97%	3%
New York	15,294	2%	16%	0%	28%	54%
North Carolina	3,428	0%	23%	0%	0%	77%
North Dakota	57	30%	35%	19%	39%	23%
Northern Mariana Islands	--	--	--	--	--	--
Ohio	2,581	5%	13%	0%	18%	81%
Oklahoma	1,054	2%	25%	2%	40%	33%
Oregon	2,630	6%	27%	9%	60%	2%
Pennsylvania	4,019	0%	35%	0%	25%	65%
Puerto Rico	4,328	95%	0%	0%	0%	5%
Rhode Island	508	19%	40%	19%	43%	46%
South Carolina	2,780	0%	4%	0%	23%	77%
South Dakota	77	8%	13%	6%	36%	23%
Tennessee	2,535	0%	0%	0%	44%	56%
Texas	8,862	4%	2%	0%	1%	93%
Utah	414	0%	1%	0%	0%	0%
Vermont	--	--	--	--	--	--
Virgin Islands (U.S.)	131	6%	8%	0%	9%	31%
Virginia	2,144	0%	0%	0%	0%	0%
Washington	3,140	6%	31%	6%	67%	10%
West Virginia	283	14%	33%	3%	6%	56%
Wisconsin	824	13%	17%	9%	37%	32%
Wyoming	65	6%	23%	2%	9%	60%
Total	135,771	9%	13%	7%	22%	60%
Comparison Total²		104,365	118,362	65,351	122,035	125,516

¹ Eligible for both Medicare and Medicaid.

² Comparison Totals are used to calculate the overall category percentages.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. A dash (--) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP. Insurance categories are not mutually exclusive. Insurance status percentages by category are based on the number of clients from ADAPs that reported data for that category.

Table 12: ADAP Clients by CD4 Count, Enrolled During 12-Month Period, June 2010

State/Territory	Number of Clients ¹	CD4 ≤200	CD4 between 201-350	CD4 between 351-500	CD4 > 500
Alabama	1,914	35%	15%	16%	33%
Alaska	--	--	--	--	--
American Samoa	--	--	--	--	--
Arizona	452	27%	21%	19%	33%
Arkansas	--	--	--	--	--
California	3,176	33%	21%	20%	26%
Colorado	--	--	--	--	--
Connecticut	--	--	--	--	--
Delaware	87	43%	24%	8%	25%
District of Columbia	1,528	16%	19%	23%	42%
Federated States of Micronesia	--	--	--	--	--
Florida	4,007	28%	25%	21%	27%
Georgia	--	--	--	--	--
Guam	--	--	--	--	--
Hawaii	76	16%	24%	26%	34%
Idaho	26	54%	38%	4%	4%
Illinois	4,346	17%	23%	22%	38%
Indiana	1,669	11%	17%	21%	51%
Iowa	45	33%	24%	20%	22%
Kansas	56	34%	18%	21%	27%
Kentucky	--	--	--	--	--
Louisiana	--	--	--	--	--
Maine	95	23%	26%	17%	34%
Marshall Islands	--	--	--	--	--
Maryland	1,433	41%	19%	16%	24%
Massachusetts	960	24%	22%	20%	34%
Michigan	500	25%	22%	20%	33%
Minnesota	1,876	13%	19%	23%	45%
Mississippi	--	--	--	--	--
Missouri	--	--	--	--	--
Montana	31	10%	29%	16%	45%
Nebraska	--	--	--	--	--
Nevada	--	--	--	--	--
New Hampshire	66	20%	6%	30%	44%
New Jersey	7,813	20%	19%	20%	40%
New Mexico	--	--	--	--	--
New York	2,514	26%	23%	22%	30%
North Carolina	6,321	23%	19%	20%	38%
North Dakota	--	--	--	--	--
Northern Mariana Islands	--	--	--	--	--
Ohio	1,649	20%	20%	20%	40%
Oklahoma	936	14%	19%	24%	42%
Oregon	410	19%	22%	23%	36%
Pennsylvania	--	--	--	--	--
Puerto Rico	--	--	--	--	--
Rhode Island	--	--	--	--	--
South Carolina	701	23%	38%	21%	18%
South Dakota	--	--	--	--	--
Tennessee	282	27%	23%	19%	32%
Texas	2,604	38%	30%	17%	16%
Utah	--	--	--	--	--
Vermont	--	--	--	--	--
Virgin Islands (U.S.)	--	--	--	--	--
Virginia	643	28%	27%	19%	26%
Washington	--	--	--	--	--
West Virginia	87	25%	33%	39%	2%
Wisconsin	257	19%	29%	20%	32%
Wyoming	--	--	--	--	--
Total	46,560	24%	21%	20%	34%

¹This number reflects only the number of clients for which CD4 count was reported.

Note: 31 ADAPs reported data. Data reflect clients enrolled in ADAPs over the past 12 months or the most recent 12 months for which data are available.

Table 13: ADAP Client Eligibility Requirements, June 30, 2010

State/Territory	Financial Eligibility as % of FPL ¹	Medical Eligibility ²	Asset Limits	State Residency Requirement	Other Requirement
Alabama	250% GR	--	--	Yes (Proof required)	--
Alaska	300% GR	--	--	Yes (Must be a resident for 30 days with intent to stay)	--
American Samoa	--	--	--	--	--
Arizona	300% GR	--	--	Yes (Proof required)	--
Arkansas	200% GR	CD4 < 500 and proof of medication adherence from clinician	--	Yes (Proof required)	--
California	400% GR	--	--	Yes (Proof required)	--
Colorado	400% GR	--	--	Yes (Proof required)	--
Connecticut	400% NET	--	--	Yes (Proof required)	--
Delaware	500% GR	--	\$10,000	Yes (Proof required)	--
District of Columbia	500% GR	--	\$25,000	Yes (Proof required)	--
Federated States of Micronesia	--	--	--	--	--
Florida	300% GR	--	--	Yes (Proof required)	--
Georgia	300% GR	CD4 < 500	\$10,000	Yes (Proof required)	--
Guam	200% NET	--	--	--	--
Hawaii	400% GR	--	--	Yes (Proof required)	Must be enrolled in case management services.
Idaho	200% GR	--	--	Yes (Proof required)	--
Illinois	400% GR	--	--	Yes (Proof required)	--
Indiana	300% GR	--	--	Yes (Proof required)	Must be enrolled in case management services.
Iowa	200% GR	--	\$10,000, not including major residence, household furnishings, and one vehicle	Yes (Proof required)	--
Kansas	300% GR	--	--	Yes (Proof required)	--
Kentucky	300% GR	--	\$10,000	Yes (Proof required)	--
Louisiana	300% GR	--	\$4,000, not including one house and one vehicle	Yes (Proof required)	--
Maine	500% GR	--	--	Yes (Proof required)	--
Marshall Islands	--	--	--	--	--
Maryland	500% GR	--	--	Yes (Proof required)	--
Massachusetts	500% GR	--	--	Yes (Proof required)	--
Michigan	450% GR	--	--	Yes (Proof required)	--
Minnesota	300% GR	--	\$25,000	Yes (Proof required)	--
Mississippi	--	--	--	--	--
Missouri	300% GR	--	--	Yes (Proof required)	Must be enrolled in case management services.
Montana	330% GR	--	--	Yes (Proof required)	--
Nebraska	200% GR	--	--	Yes (Proof required)	--
Nevada	400% GR	--	\$4,000	Yes (Proof required)	--
New Hampshire	300% GR	CD4 < 350	--	Yes (Proof required)	--
New Jersey	500% GR	--	--	Yes (Must be a resident for 30 days)	--
New Mexico	400% GR	--	\$9,999	Yes (Proof required)	--
New York	406% GR	--	\$25,000, not including federally recognized retirement accounts	Yes (Proof required)	--
North Carolina	300% GR	--	--	Yes (Proof required)	--
North Dakota	300% NET	--	--	Yes (Proof required)	--
Northern Mariana Islands	--	--	--	--	--
Ohio	300% GR	--	--	Yes (Proof required)	--
Oklahoma	200% GR	--	--	Yes (Proof required)	--
Oregon ³	200% GR	--	\$10,000, not including one house and vehicle	Yes (Proof required)	--
Pennsylvania	337% GR	--	--	Yes (Proof required)	--
Puerto Rico	200% NET	--	--	Yes (Must be a resident for 30 days)	--
Rhode Island	400% GR	--	--	Yes (Proof required)	--
South Carolina	300% GR	--	--	Yes (Proof required)	--
South Dakota	300% GR	--	--	Yes (Proof required)	--
Tennessee	300% GR	--	\$8,000	Yes (Proof required)	--
Texas	200% GR	--	--	Yes (Proof required)	--
Utah	250% GR	--	\$5,000, not including one vehicle and one house	Yes (Proof required)	--
Vermont	200% NET	--	--	--	--
Virgin Islands (U.S.)	400% GR	CD4 < 350	--	Yes (Proof required)	--
Virginia ⁴	400% GR	--	--	Yes (Proof required)	--
Washington	300% GR	--	\$10,000	Yes (Proof required)	--
West Virginia	325% GR	--	--	Yes (Proof required)	--
Wisconsin	300% GR	--	--	Yes (Proof required)	--
Wyoming	332% GR	--	--	Yes (Proof required)	--
Total		4	14	51	3

¹The 2010 Federal Poverty Level (FPL) was \$10,830 (slightly higher in Alaska and Hawaii) for a household of one. GR=Gross income; NET=Net income.

²CD4=CD4 cell count; VL = Viral load.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010. For all other ADAPs, a dash (-) indicates no requirement for the ADAP.

Table 14: ADAP Client Enrollment Processes, June 2010

State/Territory	Intake at Local ASOs, CBOs, and Local Health Department ¹	Intake at ADAP Office	Intake at Private Clinical Settings	Online Application	Application Over the Phone	Mailed Application	Enrollment via Other State Programs	Other Enrollment Processes
Alabama	--	Yes	Yes	--	Yes	--	--	--
Alaska	--	Yes	--	--	Yes	Yes	--	--
American Samoa	--	--	--	--	--	--	--	--
Arizona	Yes	--	Yes	--	--	Yes	--	Yes
Arkansas	--	--	--	--	--	Yes	--	--
California	Yes	--	--	--	--	--	--	--
Colorado	Yes	Yes	Yes	--	--	Yes	--	--
Connecticut	--	--	--	--	--	Yes	--	--
Delaware	Yes	--	--	--	--	--	--	--
District of Columbia	Yes	Yes	--	--	--	--	--	--
Federated States of Micronesia	--	--	--	--	--	--	--	--
Florida	--	Yes	--	--	--	--	--	Yes
Georgia	Yes	--	--	--	--	--	--	--
Guam	--	--	--	--	--	--	--	--
Hawaii	Yes	--	--	--	--	--	--	--
Idaho	--	--	--	--	--	--	--	--
Illinois	--	--	--	--	--	Yes	--	--
Indiana	Yes	--	--	--	--	--	--	--
Iowa	Yes	--	--	--	--	--	--	--
Kansas	Yes	--	--	--	--	--	--	--
Kentucky	Yes	--	--	--	--	--	--	--
Louisiana	Yes	Yes	Yes	--	--	Yes	--	Yes
Maine	Yes	--	Yes	--	--	Yes	--	--
Marshall Islands	--	--	--	--	--	--	--	--
Maryland	--	--	--	--	--	Yes	--	Yes
Massachusetts	Yes	Yes	Yes	--	--	Yes	--	--
Michigan	Yes	Yes	Yes	--	--	Yes	--	--
Minnesota	--	Yes	--	--	--	Yes	--	--
Mississippi	--	--	--	--	--	--	--	--
Missouri	Yes	--	--	--	--	--	--	--
Montana	Yes	--	Yes	--	--	Yes	--	--
Nebraska	Yes	Yes	--	--	--	Yes	--	--
Nevada	Yes	--	--	--	Yes	Yes	--	--
New Hampshire	Yes	--	Yes	--	--	Yes	--	--
New Jersey	Yes	Yes	Yes	--	--	Yes	Yes	--
New Mexico	--	--	--	--	--	--	--	Yes
New York	--	--	--	--	--	Yes	--	--
North Carolina	Yes	--	Yes	--	--	Yes	Yes	--
North Dakota	Yes	--	--	--	--	--	--	--
Northern Mariana Islands	--	--	--	--	--	--	--	--
Ohio	Yes	--	Yes	--	--	Yes	--	--
Oklahoma	--	--	--	--	--	--	--	Yes
Oregon	--	Yes	--	Yes	--	Yes	--	Yes
Pennsylvania	--	--	--	--	--	Yes	--	--
Puerto Rico	Yes	--	--	--	--	--	--	--
Rhode Island	Yes	Yes	Yes	--	--	Yes	--	--
South Carolina	--	--	--	--	--	Yes	--	--
South Dakota	--	Yes	Yes	--	--	Yes	Yes	Yes
Tennessee	Yes	--	--	--	--	--	--	--
Texas	--	--	--	--	--	Yes	--	Yes
Utah	Yes	--	--	--	--	Yes	--	--
Vermont	--	--	--	--	--	--	--	--
Virgin Islands (U.S.)	--	Yes	--	--	--	--	--	--
Virginia	Yes	--	--	--	Yes	Yes	--	Yes
Washington	--	--	--	--	--	Yes	--	Yes
West Virginia	Yes	Yes	Yes	--	--	Yes	Yes	--
Wisconsin	Yes	Yes	Yes	--	--	Yes	--	--
Wyoming	Yes	--	--	--	--	--	--	--
Total	32	16	16	1	4	31	4	11

¹ ASOs=AIDS Service Organizations; CBOs=Community-Based Organizations.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal ADAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

Table 15: ADAP Management P

State/Territory	Client Cost-Sharing	Overall Program Enrollment Cap	Drug Specific Enrollment Cap	Maximum Cost Per Client
Alabama	--	--	--	--
Alaska	--	--	--	--
American Samoa	--	--	--	--
Arizona	--	--	--	--
Arkansas	--	--	--	--
California	--	--	--	--
Colorado	--	--	--	--
Connecticut	--	--	--	--
Delaware	Yes	--	--	--
District of Columbia	--	--	--	--
Federated States of Micronesia	--	--	--	--
Florida	--	--	--	--
Georgia	--	--	Yes (Fuzeon)	--
Guam	--	--	--	--
Hawaii	--	--	--	--
Idaho	--	Yes (130)	Yes (Fuzeon)	--
Illinois	--	--	Yes (Fuzeon and Valcyte)	Yes (\$2,000 per month)
Indiana	--	Yes (1,730)	--	--
Iowa	--	--	--	--
Kansas	--	--	--	--
Kentucky	--	--	--	--
Louisiana	--	Yes	--	--
Maine	--	--	--	--
Marshall Islands	--	--	--	--
Maryland	--	--	--	--
Massachusetts	--	--	--	--
Michigan	--	--	--	--
Minnesota	--	--	--	--
Mississippi	--	--	--	--
Missouri	--	--	--	--
Montana	--	--	Yes (Fuzeon)	--
Nebraska	--	--	--	--
Nevada	--	--	--	--
New Hampshire	--	--	--	--
New Jersey	--	--	--	--
New Mexico	--	--	--	--
New York	--	--	--	--
North Carolina	--	--	--	--
North Dakota	--	--	Yes (Fuzeon)	Yes (\$15,000 per year)
Northern Mariana Islands	--	--	--	--
Ohio	--	--	Yes (Fuzeon)	--
Oklahoma	--	--	--	--
Oregon	Yes	--	--	--
Pennsylvania	--	--	--	--
Puerto Rico	--	--	--	--
Rhode Island	--	--	--	--
South Carolina	--	--	--	--
South Dakota	--	--	--	--
Tennessee	--	--	--	--
Texas	--	--	--	--
Utah	--	--	--	--
Vermont	--	--	--	--
Virgin Islands (U.S.)	--	--	--	--
Virginia	--	--	--	--
Washington	Yes	--	Yes (Fuzeon)	--
West Virginia	--	--	--	--
Wisconsin	--	--	--	--
Wyoming	--	Yes (125)	--	--
Total	3	4	7	2

¹ Step therapy is the practice of beginning drug therapy for a medical condition with the most cost-effective and safest drug therapy and progressing to other more costly or risky th

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Mississippi, and Northern Mariana Islands did not report FY2010 data, but their federal AI receive funding in FY2010 and is not included above. Marshall Islands did not receive a federal ADAP earmark award in FY2010.

olicies in Place, June 30, 2010

Maximum Number of Prescriptions Per Client Per Month	Drug(s) with Clinical Criteria	Drug(s) with Prior Authorization	Drug(s) with Required Resistance Testing	Other ADAP Program Practices/Restrictions
--	Fuzeon, Procrit, Selzentry	Fuzeon, Procrit, Selzentry	Fuzeon, Selzentry	--
--	--	--	--	--
--	--	--	--	--
--	Fuzeon, Peginterferon Alfa, Ribavirin, Valtrex	Fuzeon, Peginterferon Alfa, Ribavirin, Valtrex	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	Serostim	Serostim	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	Selzentry	Fuzeon, Selzentry	Fuzeon	--
Yes (4 antiretrovirals per month)	--	Fuzeon, Selzentry	Fuzeon	--
--	--	--	--	--
--	Fuzeon	Fuzeon	--	--
--	Selzentry	Fuzeon	Selzentry	--
Yes (5 antiretrovirals plus a reduced dose of Norvir per month)	--	Fuzeon, Valtrex, Mepron	Fuzeon, Selzentry	--
--	--	--	--	--
--	--	--	--	--
--	--	Fuzeon	Selzentry	--
--	--	Aptivus, Intelence, Isentress, Fuzeon, Prezista, Selzentry	--	--
--	--	--	--	--
--	--	Selzentry	Selzentry	--
--	--	--	--	--
--	--	Epoetin alpha, enfuviride, filgrastim, peginterferon alpha 2a and 2b, oxandrolone	--	--
--	--	--	--	--
--	Selzentry	Fuzeon, Neupogen, Procrit, Selzentry	Fuzeon	Step therapy ¹
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	Fuzeon	--	Aptivus	--
--	Selzentry	Fuzeon, Isentress, Selzentry	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	Selzentry	--
--	--	Amikin, Cytovene, Diflucan, Epogen, Famvir, Fuzeon, Megace, Mepron, Neupogen, Prenatal-S, Selzentry, Sporanox, Valtrex, Vfend	--	--
--	--	Aptivus, Epogen, Fuzeon, Granulocyte colony-stimulating factor, Mepron, Selzentry	--	--
--	--	Selzentry	Selzentry	--
--	--	--	--	--
--	--	--	--	--
--	Selzentry	Fuzeon, Selzentry	Fuzeon, Selzentry	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	--	Fuzeon, Selzentry	Fuzeon	--
--	--	Copegus, Cytovene, Isentress, Fuzeon, PEG Intron, Selzentry	--	--
--	--	Fuzeon, Peginterferon-alpha-2a, Peginterferon-alpha-2b, Ribavirin, Selzentry, Ziagen	Fuzeon, Selzentry	--
--	--	--	--	--
--	--	Fuzeon, Selzentry	Selzentry	--
Yes (4 antiretrovirals per month)	"A1" opportunistic infection medications	--	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	--	Aptivus, Fuzeon, Intelence, prednisone, Selzentry, voriconazole	--	--
--	Aptivus, Baraclude, Fuzeon, Selzentry	Aptivus, Baraclude, clarithromycin, fosamprenavir, Fuzeon, Marinol, Norvir, Selzentry, Valtrex, Zofran	Fuzeon	--
--	--	Fuzeon	Selzentry	--
--	--	--	--	--
--	--	Aldara, Isentress, Lyrica, Selzentry	--	--
3	12	26	17	1

therapy, only if necessary. The aims are to control costs and minimize risks. Also called step protocol. Step therapy does not apply to antiretrovirals

DAP earmark awards were known and incorporated. Following reauthorization of the Ryan White Program in 2009, the Republic of Palau was eligible for ADAP funding, but did not

GLOSSARY

340B Drug Discount Program – The federal 340B Drug Discount Program, authorized under the Veterans Health Care Act of 1992, enables ADAPs to purchase drugs at or below the statutorily defined 340B ceiling price.

AIDS Drug Assistance Program (ADAP) - A state administered program authorized under Part B (formerly Title II) of the Title XXVI of the Public Health Service Act as amended by the Ryan White HIV/AIDS Treatment Modernization Act of 2009 (Ryan White Program) that provides Food and Drug Administration (FDA) approved medications to low-income individuals with HIV disease who have limited or no coverage from private insurance or Medicaid. ADAPs may also purchase insurance and provide adherence monitoring and outreach under the flexibility policy.

ADAP Crisis Task Force – A group of state ADAP and AIDS directors, convened by NASTAD, that negotiates with the manufacturers of HIV antiretrovirals and other high-cost medications to secure supplemental discounts/rebates benefitting all ADAPs.

ADAP Earmark - The amount of federal Ryan White Program, Part B dollars specifically designated by Congress through the annual appropriations process to ADAP for the federal fiscal year.

ADAP Supplemental Drug Treatment Grant – ADAP Supplemental grants are used for the purchase of medications by states and territories with demonstrated severe need to increase access to HIV/AIDS related medications. These grants must be used to expand ADAP formularies, target resources to reflect the changes in the epidemic, and enhance the ADAP's ability to remove eligibility restrictions. States must meet HRSA eligibility criteria in order to apply for ADAP Supplemental funds. The overall supplemental amount is mandated by law to be five percent of the congressionally appropriated ADAP earmark, although it represented less than this in the overall ADAP budget.

Back-billing – In some instances, ADAP covers an individual's prescription costs but later determines there is another payer source, for example, state Medicaid. Once it is certain that another payer should have covered a client's previous claims, the ADAP can request reimbursement for expenditures previously incurred or "back bill." Another scenario for back billing is when individuals apply and are eligible for Medicaid. Their eligibility coverage back dates three months PRIOR to the application date. ADAP covers the individual while they wait for their Medicaid eligibility determination and then "back-bills" Medicaid for any drugs or services they paid for during the interim wait time (see also pay and chase).

Co-payment - A cost-effective way to help clients access medications through existing insurance coverage. In those states where ADAPs largely use their funding to purchase or maintain health insurance coverage, co-payments accounted for a much greater share of expenditures. A set amount an individual must pay upon receiving medical services or prescriptions. For example, there may be a \$10 co-payment required each time a prescription is purchased at a retail pharmacy. Some ADAPs will pay the co-payments for ADAP formulary drugs.

Cost-recovery - Reimbursement from third party entities such as private insurers and Medicaid.

Cost-sharing – The payment of a premium or fee by an enrolled ADAP client to the ADAP as a portion of the cost for medications and/or services received.

Deductible - The amount a health insurance beneficiary must pay before a third party payer begins to provide coverage for health services. Amounts can change from year to year. Some ADAPs pay this cost for eligible clients.

Direct Purchase states – ADAPs using this model centrally purchase and dispense medications through their own pharmacy or a single contract pharmacy services provider.

Dual Eligible – Individuals who are eligible for both Medicare and Medicaid.

Formulary - ADAP drug list that establishes the number of drugs available within a therapeutic class for purposes of drug purchasing, dispensing and/or reimbursement. Effective July 1, 2007, all ADAPs were required to include at least one drug from each antiretroviral drug class. The minimum formulary requirement does not apply to multi-class combination products (not considered a unique class of drugs), drugs for preventing and treating opportunistic infections (OIs), hepatitis C treatments, or drugs for other HIV-related conditions (e.g., depression, hypertension, and diabetes).

- **Closed/restricted formulary** – allows only those drug products listed to be dispensed or reimbursed.
- **Open formulary** – covers all FDA-approved drugs prescribed by a physician with no restrictions or with restrictions such as higher patient cost-sharing requirements for certain drugs.
- **Tiered formulary** – also referred to as “step therapy” and is a cost containment measure that categorizes medications for a particular condition based upon their cost. For example, a tier one medication would be one that is lowest cost and recommended to be used first, unless there are medical restrictions for doing so. Tier two would be a different medication that is prescribed for the same condition as the tier one drug but is more expensive. Step therapy or tiered formularies are most commonly used by ADAPs with medications prescribed for depression, respiratory problems, and opportunistic infections.

Hybrid states – A direct purchase state that utilizes an existing entity (e.g., University Hospital) to purchase and distribute ADAP drugs. The entity maintains a single drug inventory purchased at 340B prices. To secure the additional supplemental discounts negotiated by the ADAP Crisis Task Force, these ADAPs must submit rebate claims for any supplemental discount amounts.

Insurance Continuation - The payment of all or some combination of insurance premiums, co-pays, or deductibles for clients who have existing insurance policies through their current employment, Consolidated Omnibus Budget Reconciliation Act (COBRA) or other supplemental programs. HRSA allows ADAP funds to be used for insurance continuation with certain restrictions.

Insurance Purchasing - The purchase of new insurance policies through the insurance industry market or state high risk insurance pools.

Part A funding - Provided to metropolitan jurisdictions, similarly reflecting local decisions about whether to allocate funds to ADAPs.

Part B “base” - Formula-based funding to states (other than that earmarked for ADAP); some states choose to allocate some of this funding to ADAPs, but are not required to do so.

Part B supplemental funding – Funding to states with “unmet need;” some states choose to allocate some of this funding to ADAPs, but are not required to do so.

Patient Assistance Programs (PAPs) - Programs through which many pharmaceutical manufacturers provide free or greatly subsidized medications to indigent patients.

Rebate states – These are ADAPs who pay retail pharmacies a pre-determined amount at the point of sale for drugs dispensed to ADAP clients. ADAP then bills drug manufacturers for the 340B Unit Rebate amount for the number of units dispensed.

The Ryan White HIV/AIDS Treatment Modernization Act of 2009 - The Ryan White CARE Act, "Title XXVI of the PHS Act as amended by the Ryan White HIV/AIDS Treatment Modernization Act of 2009", or "Ryan White Program" is the single largest federal program designed specifically for people with HIV/AIDS. First enacted in 1990, it provides care and treatment to individuals and families affected by HIV/AIDS. The Ryan White Program has five parts - **Part A** (formerly Title I) funds eligible metropolitan areas and transitional grant areas, 75% of grant funds must be spent for core services; **Part B** (formerly Title II) funds States/Territories, 75% must be spent for core services; **Part C** (formerly Title III) funds early intervention services, 75% must be spent for core services; **Part D** (formerly Title IV) grants support services for women, infants, children & youth and **Part F** comprises Special Projects of National Significance, AIDS Education & Training Centers (AETCs), Dental Programs and the Minority AIDS Initiative.

State funding - General revenue support from state budgets. States are not required to provide funding to their ADAPs (except in limited cases of matching requirements), although many have historically done so either over a sustained period of time or at critical junctures to address gaps in funding. Such funding is, for the most part, dependent on individual state decisions and budgets; even where states are required to provide a match of federal Part B Ryan White funds, they are not required to put this funding toward ADAP. The only exception to this is the ADAP supplemental, where states must provide a match (or seek a waiver of the requirement, if eligible to do so).

True Out of Pocket Expenditures (TrOOP) – This is the amount of money that a Medicare Part D enrolled client will have to pay from their own money to reach the "catastrophic limit" making Part D the primary payer for medications. Payments for drugs, co-payments, and coinsurance made by the beneficiary, friends, family members, State Pharmacy Assistance Programs, charities, and the Medicare low-income subsidy (LIS) count towards TrOOP costs. Payments for premiums, drugs not on plan formularies, costs incurred by the ADAP, and payments by other types of insurance are not counted as TrOOP costs.